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UNDP FINANCIAL, BUDGETARY AND ADMINISTRATIVE MATTERS

ANNUAL REVIEW OF THE FINANCIAL SITUATION, 1998

Report of the Administrator

Detailed information relating to the 1998 annual review of the financial situation

SUMMARY

The present addendum provides detailed financial information on income and expenditure as well as on the balance sheets of the UNDP regular resources, other resources activities and activities of the funds established by the General Assembly and administered by UNDP.

It also provides, in accordance with Governing Council decision 84/9 of 29 June 1987, information on the net flow of contributions to and payments from the United Nations Development Programme system in respect of each participating Government. In addition, information is provided on the shortfall of contributions to local office costs after application of the accounting linkage, as authorized in Governing Council decision 84/9.

The present report also includes summary financial information on all active trust funds as at 31 December 1998 and brief information on all trust funds and sub-trust funds established by the Administrator in 1998.

Separate statements of income and expenditure, and of assets and liabilities, for the Reserve for Field Accommodation are also included in this report.

The Executive Board may wish to take note of the present addendum.

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ABBREVIATIONS

AfDB	African Development Bank
AFESD	Arab Fund for Economic and Social Development
AsDB	Asian Development Bank
AOS	Administrative and Operational Services
CEC	Commission of the European Communities
DEVNET	Development Network
EBRD	European Bank for Reconstruction and Development
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin America and the Caribbean
EC	European Commission
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCWA	Economic and Social Commission for Western Asia
FAO	Food and Agriculture Organization of the United Nations
GCCC	Government cash counterpart contribution
GIS	Geographical Information System
IADB	Inter-American Development Bank
IAEA	International Atomic Energy Agency
IBRD	International Bank for Reconstruction and Development
ICAO	International Civil Aviation Organization
IDA	International Development Association
IDB	Inter-American Development Bank
IDP	Internally displaced persons
IFAD	International Fund for Agricultural Development
IFC	International Finance Corporation
ILO	International Labour Organization
IMF	International Monetary Fund
IMO	International Maritime Organization
IOM	International Organization for Migration
IPF	Indicative planning figure
ITC	International Trade Centre
ITU	International Telecommunication Union
JAIDO	Japan International Development Organization
NGO	Non-governmental organization
NOVIB	Netherlands Organisation for International Development Cooperation
OCHA	Office for the Coordination of Humanitarian Assistance
PAPP	Programme of Assistance to the Palestinian People
PRONAGE	Economic Management Capacity-building Programme
RFA	Reserve for Field Accommodation
SICA	Spanish International Cooperation Agency
SIS	Special Industrial Services
SMF/LDC	Special Measures Fund for the Least Developed Countries
SPPD	Support services for Policy and Programme Development
STS	Support for Technical Services
SPR	Special Programme Resources
TCDC	Technical Co-operation among Developing Countries
TIPS	Technological Information Pilot System
UNCDF	United Nations Capital Development Fund
UNCHS	United Nations Centre for Human Settlements (Habitat)
UNCTAD	United Nations Conference on Trade and Development
UNDP	United Nations Development Programme
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization

ABBREVIATIONS (continued)

UNFPA	United Nations Population Fund
UNFSTD	United Nations Fund for Science and Technology for Development
UNHCR	Office of the United Nations High Commissioner for Refugees
UNICEF	United Nations Children's Fund
UNIDO	United Nations Industrial Development Organization
UNIFEM	United Nations Development Fund for Women
UNITAR	United Nations Institute for Training and Research
UNOPS	United Nations Office for Project Services
UNRFNRE	United Nations Revolving Fund for Natural Resources Exploration
UNROB	United Nations Special Relief Office in Bangladesh
UNSO	Office to Combat Desertification and Drought
UNTAC	United Nations Transitional Authority in Cambodia
UNV	United Nations Volunteers
UPU	Universal Postal Union
USAID	United States Agency for International Development
WFP	World Food Programme
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization
WTO	World Tourism Organization

Table 1 (a). UNDP overview 1998: Statement of income and expenditure for the year ended 31 December 1998
(millions of United States dollars)

	Regular resources			Other resources			Funds			Total a/		
	1998	1997	+/-	1998	1997	+/-	1998	1997	+/-	1998	1997	+/-
INCOME												
Net contributions	745.70	760.90	(2%)	1 719.40	1 376.20	25%	68.80	62.80	10%	2 533.90	2 199.90	15%
Interest income	37.80	36.20	4%	63.40	59.00	7%	9.90	10.20	(3%)	111.10	105.40	5%
Other income: net	1.80	1.60	13%	41.00	26.50	55%	7.70	11.40	(32%)	50.50	39.50	28%
TOTAL INCOME	785.30	798.70	(2%)	1 823.80	1 461.70	25%	86.40	84.40	2%	2 695.50	2 344.80	15%
EXPENDITURE												
Programme	587.60	654.30	(10%)	1 614.80	1 252.90	29%	70.60	61.60	15%	2 273.00	1 968.80	15%
Programmes support: implementing agents	38.90	53.70	(28%)	33.00	24.60	34%	2.30	2.10	10%	74.20	80.40	(8%)
Programme support to resident coordinator	11.00	6.40	72%	0.70	1.60	(56%)	-	-	-	11.70	8.00	46%
UNDP sectoral support	0.50	5.70	(91%)	-	-	-	-	-	-	0.50	5.70	(91%)
Biennial support budget: net	234.20	240.80	(3%)	80.30	65.90	22%	13.90	13.60	2%	328.40	320.30	3%
Other expenditure	9.30	35.00	(73%)	1.30	1.00	-	0.20	0.30	-	10.80	36.30	(70%)
TOTAL EXPENDITURE	881.50	995.90	(11%)	1 730.10	1 346.00	29%	87.00	77.60	12%	2 698.60	2 419.50	12%
EXCESS (SHORTFALL) OF INCOME OVER EXPENDITURE	(96.20)	(197.20)	(51%)	93.70	115.70	(19%)	(0.60)	6.80	-	(3.10)	(74.70)	(96%)
Savings on obligations of prior biennium	3.80	-	-	1.00	-	-	-	-	-	4.80	-	-
Transfers (to)/from reserves	20.00	(30.00)	-	-	-	-	(2.40)	(4.30)	(44%)	17.60	(34.30)	-
Refunds to donors and transfers (to)/from other funds	(0.50)	(0.60)	(17%)	(28.30)	(2.70)	-	-	-	-	(28.80)	(3.30)	-
Fund balances, 1 January 1998	285.00	512.80	(44%)	1 197.80	1 084.80	10%	126.90	124.40	2%	1 609.70	1 722.00	(7%)
FUND BALANCES, 31 DECEMBER 1998	212.10	285.00	(26%)	1 264.20	1 197.80	6%	123.90	126.90	(2%)	1 600.20	1 609.70	(1%)

a/ Aggregate totals only. Not consolidated.

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Table 1 (b). UNDP overview 1998: Statement of assets, liabilities and reserves, and fund balances as at 31 December 1998

(millions of United States dollars)

	Regular resources			Other resources			Funds			Total		
	1998	1997	+/-	1998	1997	+/-	1998	1997	+/-	1998	1997	+/-
ASSETS												
Cash	-	-	-	4.00	2.60	54%	0.50	1.50	(67%)	4.50	4.10	10%
Government letters of credit	-	-		41.10	0.40	-	-	-	-	41.10	0.40	-
Investments held for												
Operational reserve	180.00	200.00	(10%)	-	-	-	50.00	48.50	3%	230.00	248.50	(7%)
Regular resources	197.30	257.50	(23%)	-	-	-	112.20	132.70	(15%)	309.50	390.20	(21%)
Cost-sharing	578.70	516.10	12%	-	-	-	-	-	-	578.70	516.10	12%
Government cash counterpart contribution	18.40	16.20	14%	-	-	-	-	-	-	18.40	16.20	14%
Funds and trust funds	98.00	181.40	(46%)	332.10	276.20	20%	-	-	-	430.10	457.60	(6%)
Reimbursable support services and miscellaneous activities	265.00	244.70	(94%)	12.40	-	-	-	-	-	277.40	244.70	13%
Medical Insurance Plan Fund	14.50	-	-	-	-	-	-	-	-	14.50	-	-
Subtotal investments	1 351.90	1 415.90	(5%)	344.50	276.20	25%	162.20	181.20	(10%)	1 858.60	1 873.30	(1%)
Total cash, letters of credit and investments	1 351.90	1 415.90	(5%)	389.60	279.20	40%	162.70	182.70	(11%)	1 904.20	1 877.80	1%
Advances												
Operating funds provided to Governments	36.00	48.20	(25%)	143.80	128.60	12%	0.40	1.90	(79%)	180.20	178.70	1%
Operating funds provided to executing agents	68.00	63.70	7%	30.50	26.10	17%	0.90	1.20	(25%)	99.40	91.00	9%
Accounts receivable and deferred charges												
Due from regular resources		-	-	1 045.50	1 037.70	1%	23.50	11.00	-	1 069.00	1 048.70	2%
Due from RFA	15.50	17.50	(11%)	-	-	-	-	-	-	15.50	17.50	(11%)
Due from JPO Programme	10.00	-	-	-	-	-	-	-	-	10.00	-	-
Due from trust funds established by UNDP	82.50	57.50	43%	-	-	-	-	-	-	82.50	57.50	43%
Due from funds administered by UNDP	1.00	15.30	(93%)	-	-	-	-	-	-	1.00	15.30	(93%)
Due from UNOPS	-	-	-	-	-	-	-	-	-	-	-	-
Due from UNFPA	-	20.20	-	-	-	-	-	-	-	-	20.20	-
Other accounts receivable and deferred charges	16.00	19.80	(19%)	28.60	26.60	8%	5.50	4.20	31%	50.10	50.60	(1%)
Accrued interest	6.00	13.20	(55%)	13.10	17.90	(27%)	1.70	3.80	(55%)	20.80	34.90	(40%)
Long-term accounts receivable	-	-	-	1.00	1.10	(9%)	-	-	-	1.00	1.10	(9%)
Special capitalized asset	1.60	1.60	-	-	-	-	-	-	-	1.60	1.60	-
Loans to Governments	-	-	-	1.40	1.80	(22%)	3.80	5.60	(32%)	5.20	7.40	(30%)
Construction costs	-	-	-	45.20	44.60	1%	-	-	-	45.20	44.60	1%
Capitalized rehabilitation	-	-	-	1.50	4.70	(68%)	-	-	-	1.50	4.70	(68%)
Household appliance rental scheme	-	-	-	-	0.30	-	-	-	-	-	0.30	-
Allowance for write-down	-	-	-	(11.20)	(11.50)	(3%)	-	-	-	(11.20)	(11.50)	(3%)
TOTAL ASSETS	1 588.50	1 672.90	(5%)	1 689.00	1 557.10	8%	198.50	210.40	(6%)	3 476.00	3 440.40	1%

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Table 1 (b) (continued)

	Regular resources			Other resources			Funds			Total		
	1998	1997	+/-	1998	1997	+/-	1998	1997	+/-	1998	1997	+/-
LIABILITIES												
Operating funds payable to Governments	2.60	3.00	(13%)	9.50	6.70	42%	-	0.10	-	12.10	9.80	23%
Operating funds payable to executing agents	7.70	6.40	20%	18.70	27.40	(32%)	3.60	3.70	(3%)	30.00	37.50	(20%)
Unliquidated obligations	52.20	68.40	(24%)	183.20	174.50	5%	9.00	7.90	14%	244.40	250.80	(3%)
Management service agreements	-	-	-	20.30	1.20	-	-	-	-	20.30	1.20	-
Accounts payable	37.80	45.70	(17%)	53.20	44.70	19%	4.90	2.40	-	95.90	92.80	3%
Due to UNDP-regular resources by												
RFA	-	-	-	15.50	17.50	(11%)	-	-	-	15.50	17.50	(11%)
JPO	-	-	-	10.00	-	-	-	-	-	10.00	-	-
Trust Fund Established by UNDP	-	-	-	82.40	57.50	43%	-	-	-	82.40	57.50	43%
Funds Administred by UNDP		-	-	-	-	-	1.00	15.50	(94%)	1.00	15.50	(94%)
Due to other resources												
Cost-sharing	578.80	516.10	12%	-	-	-	-	-	-	578.80	516.10	12%
Cash counterpart	18.40	16.20	14%	-	-	-	-	-	-	18.40	16.20	14%
Trust funds established by UNDP	157.80	243.20	(35%)	-	-	-	-	-	-	157.80	243.20	(35%)
Funds administered by UNDP	23.50	11.00	-	-	-	-	-	-	-	23.50	11.00	-
Reimbursable support services and miscellaneous activities	290.60	262.20	11%	-	-	-	-	-	-	290.60	262.20	11%
Subtotal: due to other resources	1 069.10	1 048.70	2%	-	-	-	-	-	-	1 069.10	1 048.70	2%
Due to United Nations	7.60	1.00	-	-	-	-	-	-	-	7.60	1.00	-
Due to UNOPS	14.90	13.00	15%	-	-	-	-	-	-	14.90	13.00	15%
Due to UNFPA	2.80	-	-	-	-	-	-	-	-	2.80	-	-
Government advances for rehabilitation costs	-	-	-	-	1.00	-	-	-	-	-	1.00	-
Agency reimbursement of construction costs	-	-	-	3.80	3.60	6%	-	-	-	3.80	3.60	6%
Reserve for transitional measures	0.10	0.10	-	-	-	-	-	-	-	0.10	0.10	-
Reserve for budgeted separations	-	-	-	-	-	-	-	-	-	-	-	-
Deferred rent income	-	-	-	0.20	0.20	-	-	-	-	0.20	0.20	-
Other liabilities	-	-	-	-	-	-	5.40	5.40	-	5.40	5.40	-
Reserve for Medical Evacuation	-	-	-	-	-	-	0.70	-	-	0.70	-	-
TOTAL LIABILITIES	1 194.80	1 186.30	1%	396.80	334.30	19%	24.60	35.00	(30%)	1 616.20	1 555.60	4%
RESERVES AND FUND BALANCES												
Operational reserve	180.00	200.00	(10%)	-	-	-	50.00	48.50	3%	230.00	248.50	(7%)
Endowment Fund	-			3.00	-	-	-	-	-	3.00	-	-
RFA: authorized level	-	-	-	25.00	25.00	-	-	-	-	25.00	25.00	-
Special capital resources	1.60	1.60	-	-	-	-	-	-	-	1.60	1.60	-
Unexpended resources	212.10	285.00	(26%)	1 264.20	1 197.80	6%	123.90	126.90	(2%)	1 600.20	1 609.70	(1%)
Total unexpended resources and special capital resources	213.70	286.60	(25%)	1 264.20	1 197.80	6%	123.90	126.90	(2%)	1 601.80	1 611.30	(1%)
TOTAL RESERVES AND FUND BALANCES	393.70	486.60	(19%)	1 292.20	1 222.80	6%	173.90	175.40	(1%)	1 859.80	1 884.80	(1%)
TOTAL LIABILITIES AND RESERVES AND FUND BALANCES	1 588.50	1 672.90	(5%)	1 689.00	1 557.10	8%	198.50	210.40	(6%)	3 476.00	3 440.40	1%

Table 2 (a). Regular resources activities: Statement of income and expenditure for the year ended 31 December 1998

	Core activities			SMF/LDC			Total regular resources activities		
	1998	1997	+/-	1998	1997	+/-	1998	1997	+/-
INCOME									
Contributions	757.20	766.60	(1%)	-	-	-	757.20	766.60	(1%)
Less: Transfer to biennial support budget	(11.50)	(5.70)	-	-	-	-	(11.50)	(5.70)	-
Net contributions	745.70	760.90	(2%)	-	-	-	745.70	760.90	(2%)
Interest income	37.80	36.20	4%	-	-	-	37.80	36.20	4%
Other income: net	1.80	1.60	13%	-	-	-	1.80	1.60	13%
TOTAL INCOME	785.30	798.70	(2%)	-	-	-	785.30	798.70	(2%)
EXPENDITURE									
Programme	587.00	654.30	(10%)	0.60	-	-	587.60	654.30	(10%)
Programmes support: implementing agents	38.90	53.70	(28%)	-	-	-	38.90	53.70	(28%)
Programme support to resident coordinator	11.00	6.40	72%	-	-	-	11.00	6.40	72%
UNDP sectoral support	0.50	5.70	(91%)	-	-	-	0.50	5.70	(91%)
Biennial support budget: net	234.20	240.80	(3%)	-	-	-	234.20	240.80	(3%)
Other expenditure	9.30	35.00	(73%)	-	-	-	9.30	35.00	(73%)
TOTAL EXPENDITURE	880.90	995.90	(12%)	0.60	-	-	881.50	995.90	(11%)
EXCESS(SHORTFALL) OF INCOME OVER EXPENDITURE	(95.60)	(197.20)	(52%)	(0.60)	-	-	(96.20)	(197.20)	(51%)
Savings on obligations of prior biennium	3.80	-	-	-	-	-	3.80	-	-
Transfers (to)/from reserves	20.00	(30.00)	-	-	-	-	20.00	(30.00)	-
Refunds to donors and transfers (to)/from other funds	(0.50)	(0.60)	(17%)	-	-	-	(0.50)	(0.60)	(17%)
Fund balances, 1 January 1998	273.00	500.80	(45%)	12.00	12.00	-	285.00	512.80	(44%)
FUND BALANCES, 31 DECEMBER 1998	200.70	273.00	(26%)	11.40	12.00	(5%)	212.10	285.00	(26%)

Table 2 (b). Regular resources activities. Statement of assets, liabilities and reserves, and fund balances as at 31 December 1998

(millions of United States dollars)

	Core activities			SMF/LDC			Elimination (note)			Total regular resources activities		
	1998	1997	+/-	1998	1997	+/-	1998	1997	+/-	1998	1997	+/-
ASSETS												
Cash	-	-	-	-	-	-	-	-	-	-	-	-
Government letters of credit	-	-	-	-	-	-	-	-	-	-	-	-
Investments held for												
Operational reserve	180.00	200.00	(10%)	-	-	-	-	-	-	180.00	200.00	(10%)
Regular resources	197.30	257.50	(23%)	-	-	-	-	-	-	197.30	257.50	(23%)
Cost-sharing	578.70	516.10	12%	-	-	-	-	-	-	578.70	516.10	12%
Government cash counterpart contribution	18.40	16.20	14%	-	-	-	-	-	-	18.40	16.20	14%
Funds and trust funds	98.00	181.40	(46%)	-	-	-	-	-	-	98.00	181.40	(46%)
Reimbursable support services and miscellaneous activities	265.00	244.70	8%	-	-	-	-	-	-	265.00	244.70	8%
Medical Insurance Plan	14.50	-	-	-	-	-	-	-	-	14.50	-	-
Subtotal investments	1 351.90	1 415.90	(5%)	-	-	-	-	-	-	1 351.90	1 415.90	(5%)
Total cash, letters of credit and investments	1 351.90	1 415.90	(5%)	-	-	-	-	-	-	1 351.90	1 415.90	(5%)
Advances												
Operating funds provided to Governments	36.00	48.20	(25%)	-	-	-	-	-	-	36.00	48.20	(25%)
Operating funds provided to executing agents	68.00	63.70	7%	-	-	-	-	-	-	68.00	63.70	7%
Accounts receivable and deferred charges												
Due from core activities	-	-	-	11.40	12.00	(5%)	(11.40)	(12.00)	(5%)	-	-	-
Due from RFA	15.50	17.50	(11%)	-	-	-	-	-	-	15.50	17.50	(11%)
JPO Programme	10.00	-	-	-	-	-	-	-	-	10.00	-	-
Due from trust funds established by UNDP	82.50	57.50	43%	-	-	-	-	-	-	82.50	57.50	43%
Due from funds administered by UNDP	1.00	15.30	(93%)	-	-	-	-	-	-	1.00	15.30	(93%)
Due from UNFPA	-	20.20	-	-	-	-	-	-	-	-	20.20	-
Other accounts receivable and deferred charges	16.00	19.80	(19%)	-	-	-	-	-	-	16.00	19.80	(19%)
Accrued interest	6.00	13.20	(55%)	-	-	-	-	-	-	6.00	13.20	(55%)
Special capitalized asset	1.60	1.60	-	-	-	-	-	-	-	1.60	1.60	-
TOTAL ASSETS	1 588.50	1 672.90	(5%)	11.40	12.00	(5%)	(11.40)	(12.00)	(5%)	1 588.50	1 672.90	(5%)

Table 2 (b) (continued)

	Core activities			SMF/LDC			Elimination (note)			Total regular resources activities		
	1998	1997	+/-	1998	1997	+/-	1998	1997	+/-	1998	1997	+/-
LIABILITIES												
Operating funds payable to Governments	2.60	3.00	(13%)	-	-	-	-	-	-	2.60	3.00	(13%)
Operating funds payable to executing agents	7.70	6.40	20%	-	-	-	-	-	-	7.70	6.40	20%
Unliquidated obligations	52.20	68.40	(24%)	-	-	-	-	-	-	52.20	68.40	(24%)
Accounts payable	37.80	45.70	(17%)	-	-	-	-	-	-	37.80	45.70	(17%)
Due to other resources												
Cost-sharing	578.80	516.10	12%	-	-	-	-	-	-	578.80	516.10	12%
Government cash counterpart contribution	18.40	16.20	14%	-	-	-	-	-	-	18.40	16.20	14%
Trust funds established by UNDP	157.80	243.20	(35%)	-	-	-	-	-	-	157.80	243.20	(35%)
Funds administered by UNDP	23.50	11.00	-	-	-	-	-	-	-	23.50	11.00	-
Reimbursable support services and miscellaneous activities	290.60	262.20	11%	-	-	-	-	-	-	290.60	262.20	11%
Subtotal: due to other resources	1 069.10	1 048.70	2%	-	-	-	-	-	-	1 069.10	1 048.70	2%
Due to SMF/LDC from core activities	11.40	12.00	(5%)	-	-	-	(11.40)	(12.00)	(5%)	-	-	-
Due to United Nations	7.60	1.00	-	-	-	-	-	-	-	7.60	1.00	-
Due to UNOPS	14.90	13.00	15%	-	-	-	-	-	-	14.90	13.00	15%
Due to UNFPA	2.80	-	-	-	-	-	-	-	-	2.80	-	-
Reserve for transitional measures	0.1	0.10	-	-	-	-	-	-	-	0.10	0.10	-
TOTAL LIABILITIES	1 206.20	1 198.30	1%	-	-	-	(11.40)	(12.00)	(5%)	1 194.80	1 186.30	1%
RESERVES AND FUND BALANCES												
Operational reserve	180.00	200.00	18%	-	-	-	-	-	-	180.00	200.00	(10%)
Special capital resources	1.60	1.60	-	-	-	-	-	-	-	1.60	1.60	-
Unexpended resources	200.70	273.00	(45%)	11.40	12.00	-	-	-	-	212.10	285.00	(26%)
Total unexpended resources and special capital resources	202.30	274.60	(45%)	11.40	12.00	-	-	-	-	213.70	286.60	(25%)
TOTAL RESERVES AND FUND BALANCES	382.30	474.60	(29%)	11.40	12.00	-	-	-	-	393.70	486.60	(19%)
TOTAL LIABILITIES AND RESERVES AND FUND BALANCES	1 588.50	1 672.90	(3%)	11.40	12.00	-	(11.40)	(12.00)	(5%)	1 588.50	1 672.90	(5%)

Table 3 (a). Other resources activities: Statement of income and expenditure for the year ended 31 December 1998
(millions of United States dollars)

	UNDP cost-sharing			Government cash counterpart contributions			Trust funds established by UNDP			Reimbursable support services and special activities a/			Elimination		Total other resources		
	1998	1997	+/-	1998	1997	+/-	1998	1997	+/-	1998	1997	+/-	1998	1997	1998	1997	+/-
INCOME																	
Contributions	1 275.20	941.00	36%	6.30	8.10	(22%)	263.10	244.00	8%	174.80	183.10	(5%)	-	-	1 719.40	1 376.20	25%
Interest income	2[illegible].00	18.30	26%	-	-	-	27.20	27.70	(2%)	13.20	13.00	2%	-	-	63.40	59.00	7%
Other income: net	-	-	-	-	-	-	-	0.20	-	86.60	72.40	20%	(45.60)	(46.10)	41.00	26.50	55%
TOTAL INCOME	1 298.20	959.30	35%	6.30	8.10	(22%)	290.30	271.90	7%	274.60	268.50	2%	(45.60)	(46.10)	1 823.80	1 461.70	25%
EXPENDITURE																	
Programme	1 153.60	850.30	36%	4.10	5.60	(27%)	290.80	209.80	39%	166.30	187.20	(11%)	-	-	1 614.80	1 252.90	29%
Programmes support: implementing agents	17.30	11.70	48%	-	0.10	-	12.80	9.80	31%	2.90	3.00	(3%)	-	-	33.00	24.60	34%
Programmes support to resident coordinator	-	-	-	-	-	-	-	-	-	0.70	1.60	(56%)	-	-	0.70	1.60	(56%)
Biennial support budget: net	40.60	40.20	1%	-	-	-	16.50	17.00	(3%)	68.80	54.80	26%	(45.60)	(46.10)	80.30	55.90	22%
Other expenditure							1.20	0.50		0.10	0.50		-	-	1.30	1.00	
TOTAL EXPENDITURE	1 211.50	902.20	34%	4.10	5.70	(28%)	321.30	237.10	36%	238.80	247.10	(3%)	(45.60)	(46.10)	1 730.10	1 346.00	29%
EXCESS (SHORTFALL) OF INCOME OVER EXPENDITURE	86.70	57.10	52%	2.20	2.40	-8%	(31.00)	34.80	-189%	35.80	21.40	67%	-	-	93.70	115.70	(19%)
Savings on obligations of prior biennium	-	-	-	-	-	-	-	-	-	1.00	-	-	-	-	1.00	-	-
Refunds to donors and transfers (to)/from other funds: n	0.10	0.30	(67%)	-	-	-	(27.80)	(2.10)	-	(0.60)	(0.90)	(33%)	-	-	(28.30)	(2.70)	-
Fund balances, 1 January 1998	572.80	515.40	11%	16.20	13.80	17%	442.60	409.90	8%	166.20	145.70	14%	-	-	1 197.80	1 084.80	10%
FUND BALANCES, 31 DECEMBER 1998	659.60	572.80	15%	18.40	16.20	14%	383.80	442.60	(13%)	202.40	166.20	22%	-	-	1 264.20	1 197.80	6%

a/ Breakdown of reimbursable support services and special activities shown in table 4 (a).

Table 3 (b). Other resources activities : Statement of assets, liabilities and reserves, and fund balances as at 31 December 1998

(millions of United States dollars)

	UNDP cost-sharing			Government cash counterpart contributions			Trust funds established by UNDP			Reimbursable support services and special activities a/			Total other resources		
	1998	1997	+/-	1998	1997	+/-	1998	1997	+/-	1998	1997	+/-	1998	1997	+/-
ASSETS															
Cash	-	-	-	-	-	-	-	0.20	-	4.00	2.40	67%	4.00	2.60	54%
Government letters of credit	16.10	0.40	-	-	-	-	25.00	-	-	-	-	-	41.10	0.40	-
Investments held for															
Funds and trust funds	-	-	-	-	-	-	332.10	276.20	20%	-	-	-	332.10	276.20	20%
Reimbursable support services and miscellaneous activities	-	-	-	-	-	-	-	-	-	12.40	-	-	12.40	-	-
Subtotal investments	-	-	-	-	-	-	332.10	276.20	20%	12.40	-	-	344.50	276.20	25%
Total cash, letters of credit and investments	16.10	0.40	-	-	-	-	357.10	276.40	29%	16.40	2.40	583%	389.60	279.20	40%
Advances															
Operating funds provided to Governments	120.70	102.50	18%	-	-	-	23.10	26.10	(11%)	-	-	-	143.80	128.60	12%
Operating funds provided to executing agents	27.80	24.70	13%	-	-	-	2.70	1.40	93%	-	-	-	30.50	26.10	17%
Accounts receivable and deferred charges															
Due from UNDP: Regular resources	578.80	516.10	12%	18.40	16.20	14%	157.80	243.20	(35%)	290.50	262.20	11%	1 045.50	1 037.70	1%
Other accounts receivable and deferred charges	21.00	18.50	14%	-	-	-	5.60	7.10	(21%)	2.00	1.00	-	28.60	26.60	8%
Accrued interest	8.70	12.70	(31%)	-	-	-	4.40	5.20	(15%)	-	-	-	13.10	17.90	(27%)
Long-term accounts receivable	-	-	-	-	-	-	-	-	-	1.00	1.10	-	1.00	1.10	-
Loans to Governments	-	-	-	-	-	-	-	-	-	1.40	1.80	(22%)	1.40	1.80	(22%)
Construction costs	-	-	-	-	-	-	-	-	-	45.20	44.60	1%	45.20	44.60	1%
Capitalized rehabilitation	-	-	-	-	-	-	-	-	-	1.50	4.70	(68%)	1.50	4.70	(68%)
Household appliance rental scheme	-	-	-	-	-	-	-	-	-	-	0.30	-	-	0.30	-
Allowance for write-down	-	-	-	-	-	-	-	-	-	(11.20)	(11.50)	(3%)	(11.20)	(11.50)	(3%)
TOTAL ASSETS	773.10	674.90	15%	18.40	16.20	14%	550.70	559.40	(2%)	346.80	306.60	13%	1 689.00	1 557.10	8%

Table 3 (b) (continued)

	UNDP cost-sharing			Government cash counterpart contributions			Trust funds established by UNDP			Reimbursable support services and special activities a/			Total other resources		
	1998	1997	+/-	1998	1997	+/-	1998	1997	+/-	1998	1997	+/-	1998	1997	+/-
LIABILITIES										a/					
Operating funds payable to Governments	8.70	6.40	36%	-	-	-	0.80	0.30	167%	-	-	-	9.50	6.70	42%
Operating funds payable to executing agents	3.10	2.50	24%	-	-	-	15.60	24.90	(37%)	-	-	-	18.70	27.40	(32%)
Unliquidated obligations	68.00	59.40	14%	-	-	-	44.60	32.40	38%	70.60	82.70	(15%)	183.20	174.50	5%
Management service agreements	-	-	-	-	-	-	20.30	1.20	-	-	-	-	20.30	1.20	-
Accounts payable	33.70	33.80	-	-	-	-	0.20	0.50	0%	19.30	10.40	86%	53.20	44.70	19%
Due to regular resources from trust funds	-	-	-	-	-	-	82.40	57.50	43%	-	-	-	82.40	57.50	43%
Due to UNDP: General fund by RFA	-	-	-	-	-	-	-	-	-	15.50	17.50	(11%)	15.50	17.50	(11%)
Due to UNDP: General fund by JPO Programme	-	-	-	-	-	-	-	-	-	10.00	-		10.00	-	
Government advances for rehabilitation costs	-	-	-	-	-	-	-	-	-	-	1.00	-	-	1.00	-
Agency reimbursement of construction costs	-	-	-	-	-	-	-	-	-	3.80	3.60	6%	3.80	3.60	6%
Deferred rent income	-	-	-	-	-	-	-	-	-	0.20	0.20	-	0.20	0.20	-
TOTAL LIABILITIES	113.50	102.10	11%	-	-	-	163.90	116.80	40%	119.40	115.40	3%	396.80	334.30	19%
RESERVES AND FUND BALANCES															
RFA: Authorized level	-	-	-	-	-	-	-	-	-	25.00	25.00	-	25.00	25.00	-
Endowmwnt fund							3.00	-	-				3.00	-	-
Unexpended resources	659.60	572.80	15%	18.40	16.20	14%	383.80	442.60	(13%)	202.40	166.20	22%	1 264.20	1 197.80	-
TOTAL RESERVES AND FUND BALANCES	659.60	572.80	15%	18.40	16.20	14%	386.80	442.60	(13%)	227.40	191.20	19%	1 292.20	1 222.80	6%
TOTAL LIABILITIES AND RESERVES AND FUND BALANCES	773.10	674.90	15%	18.40	16.20	14%	550.70	559.40	(2%)	346.80	306.60	13%	1 689.00	1 557.10	8%

a/ Breakdown of reimbursable support services and special activities shown in table 4 (b).

Table 4 (a). Reimbursable support services and special activities: Statement of income and expenditure for the year ended 31 December1998
(millions of United States dollars)

	Management services agreements			Junior Professional Officers			Reserve for Field Accommodation			Reimbursable support services			Special activities			Total reimbursable service and special activities		
	1998	1997	+/-	1998	1997	+/-	1998	1997	+/-	1998	1997	+/-	1998	1997	+/-	1998	1997	+/-
INCOME																		
Contributions	151.30	152.80	(1%)	21.40	27.50	(22%)	-	-	-	-	-	-	2.10	2.80	(25%)	174.80	183.10	(5%)
Interest income	8.10	7.00	16%	-	-	-	-	-	-	5.10	6.00	-	-	-	-	13.20	13.00	2%
Other income: net	-	-	-	-	-	-	3.30	4.00	(18%)	83.30	68.40	22%	-	-	-	86.60	72.40	20%
TOTAL INCOME	159.40	159.80	-	21.40	27.50	(22%)	3.30	4.00	(18%)	88.40	74.40	19%	2.10	2.80	(25%)	274.60	268.50	2%
EXPENDITURE																		
Programme	141.80	162.00	(12%)	24.50	25.20	(3%)	-	-	-	-	-	-	-	-	-	166.30	187.20	(11%)
Programmes support: implementing agents	-	-	-	2.90	3.00	(3%)	-	-	-	-	-	-	-	-	-	2.90	3.00	(3%)
Programme support to resident coordinator	-	-	-	-	-	-	-	-	-	-	-	-	0.70	1.60	(56%)	0.70	1.60	(56%)
Biennial support budget: net							1.50	2.30		66.00	51.70		1.30	0.80		68.80	54.80	
Other expenditure	-	-	-	-	-	-	0.10	0.50	(80%)	-	-	-	-	-	-	0.10	0.50	(80%)
TOTAL EXPENDITURE	141.80	162.00	(12%)	27.40	28.20	(3%)	1.60	2.80	(43%)	66.00	51.70	28%	2.00	2.40	(17%)	238.80	247.10	(3%)
EXCESS (SHORTFALL) OF INCOME OVER EXPENDITURE	17.60	(2.20)	-	(6.00)	(0.70)	-	1.70	1.20	42%	22.40	22.70	(1%)	0.10	0.40	(75%)	35.80	21.40	67%
Savings on obligations of prior biennium	-	-	-	-	-	-	-	-	-	1.00	-	-	-	-	-	1.00	-	-
Refunds to donors and transfers (to)/from other funds: ne	1.00	(1.20)	-	-	-	-	(2.00)	-	-	0.40	0.30	33%	-	-	-	(0.60)	(0.90)	(33%)
Fund balances, 1 January 1998	81.60	85.00	(4%)	8.30	9.00	(8%)	(6.20)	(7.40)	(16%)	81.30	58.30	39%	1.20	0.80	-	166.20	145.70	14%
FUND BALANCES, 31 DECEMBER 1998	100.20	81.60	23%	2.30	8.30	(72%)	(6.50)	(6.20)	5%	105.10	81.30	29%	1.30	1.20	8%	202.40	166.20	22%

Table 4 (b). Reimbursable support services and special activities: Statement of assets, liabilities and reserves, and fund balances as at 31 December 1998
(millions of United States dollars)

	Management services agreements			Junior Professional Officers			Reserve for Field Accommodation			Reimbursable support services			Special activities			Total reimbursable service and special activities		
	1998	1997	+/-	1998	1997	+/-	1998	1997	+/-	1998	1997	+/-	1998	1997	+/-	1998	1997	+/-
ASSETS																		
Cash	-	-	-	-	-	-	-	-	-	4.00	2.40	67%	-	-	-	4.00	2.40	67%
Government letters of credit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Investments	-	-	-	12.40	-	-	-	-	-	-	-	-	-	-	-	12.40	-	-
Total cash, letters of credit and investments	-	-	-	12.40	-	-	-	-	-	4.00	2.40	67%	-	-	-	16.40	2.40	67%
Other expenditure																		
Due from regular resources	167.00	160.30	4%	-	8.30	-	-	-	-	121.90	92.40	32%	1.60	1.20	33%	290.5	262.2	11%
Other accounts receivable and deferred charges	-	-	-	0.70	0.60	17%	0.10	0.10	-	1.20	0.30	300%	-	-	-	2.00	1.00	-
Long-term accounts receivable	-	-	-	-	-	-	1.00	1.10	-	-	-	-	-	-	-	1.00	1.10	-
Loans to Governments	-	-	-	-	-	-	1.40	1.80	(22%)	-	-	-	-	-	-	1.40	1.80	(22%)
Construction costs	-	-	-	-	-	-	45.20	44.60	1%	-	-	-	-	-	-	45.20	44.60	1%
Capitalized rehabilitation	-	-	-	-	-	-	1.50	4.70	(68%)	-	-	-	-	-	-	1.50	4.70	(68%)
Household appliance rental scheme	-	-	-	-	-	-	-	0.30	-	-	-	-	-	-	-	-	0.30	-
Allowance for write-down	-	-	-	-	-	-	(11.20)	(11.50)	(3%)	-	-	-	-	-	-	(11.20)	(11.50)	(3%)
TOTAL ASSETS	167.00	160.30	4%	13.10	8.90	47%	38.00	41.10	(8%)	127.10	95.10	34%	1.60	1.20	33%	346.80	306.60	13%

Table 4 (b) (continued)

	Management services agreements			Junior Professional Officers			Reserve for Field Accommodation			Reimbursable support services			Special activities			Total reimbursable service and special activities		
	1998	1997	+/-	1998	1997	+/-	1998	1997	+/-	1998	1997	+/-	1998	1997	+/-	1998	1997	+/-
LIABILITIES																		
Unliquidated obligations	66.80	78.70	(15%)	0.80	0.60	33%	-	-	-	2.70	3.40	(21%)	0.30	-	-	70.60	82.70	(15%)
Accounts payable	-	-	-	-	-	-	-	-	-	19.30	10.40	86%	-	-	-	19.30	10.40	86%
Due to regular resources from RFA	-	-	-	-	-	-	15.50	17.50	(11%)	-	-	-	-	-	-	15.50	17.50	(11%)
Due to regular resources from JPO Programme	-	-	-	10.00	-	-	-	-	-							10.00	-	
Government advances for rehabilitation costs	-	-	-	-	-	-	-	1.00	-	-	-	-	-	-	-	-	1.00	-
Agency reimbursement of construction costs	-	-	-	-	-	-	3.80	3.60	6%	-	-	-	-	-	-	3.80	3.60	6%
Deferred rent income	-	-	-	-	-	-	0.20	0.20	-	-	-	-	-	-	-	0.20	0.20	-
TOTAL LIABILITIES	66.80	78.70	(15%)	10.80	0.60	-	19.50	22.30	(13%)	22.00	13.80	59%	0.30	-	-	119.4	115.4	3%
RESERVES AND FUND BALANCES																		
RFA: authorized level	-	-	-	-	-	-	25.00	25.00	-	-	-	-	-	-	-	25.00	25.00	-
Unexpended resources	100.20	81.60	23%	2.30	8.30	(72%)	(6.50)	(6.20)	5%	105.10	81.30	29%	1.30	1.20	8%	202.40	166.20	22%
TOTAL RESERVES AND FUND BALANCES	100.20	81.60	23%	2.30	8.30	(72%)	18.50	18.80	(2%)	105.10	81.30	29%	1.30	1.20	8%	227.40	191.20	19%
TOTAL LIABILITIES AND RESERVES AND FUND BALANCES	167.00	160.30	4%	13.10	8.90	47%	38.00	41.10	(8%)	127.10	95.10	34%	1.60	1.20	33%	346.80	306.60	13%

Table 5 (a). Funds established by the General Assembly and administered by UNDP: Statement of income and expenditure for the year ended 31 December 1998
(millions of United States dollars)

	UNCDF			UNRFNRE			UNFSTD			UNIFEM			UNV			TOTAL		
	1998	1997	+/-	1998	1997	+/-	1998	1997	+/-	1998	1997	+/-	1998	1997	+/-	1998	1997	+/-
INCOME																		
Contributions	33.80	34.20	(1%)	1.60	0.10	-	0.10	0.10	-	22.70	17.50	30%	10.60	10.90	(3%)	68.80	62.80	10%
Interest income	7.00	7.20	(3%)	0.20	0.20	-	-	-	-	0.90	0.50	80%	1.80	2.30	(22%)	9.90	10.20	(3%)
Income from reimbursable services	1.30	2.20	(41%)	-	-	-	-	-	-	0.90	0.60	50%	1.60	3.00	(47%)	3.80	5.80	(34%)
Other income: net	-	-	-	-	-	-	-	-	-	0.10	0.10	-	3.80	5.50	(31%)	3.90	5.60	(30%)
TOTAL INCOME	42.10	43.60	(3%)	1.80	0.30	-	0.10	0.10	-	24.60	18.70	32%	17.80	21.70	(18%)	86.40	84.40	2%
EXPENDITURE																		
Programme	42.80	37.80	13%	0.30	0.60	(50%)	0.50	0.10	-	14.00	10.40	35%	13.00	12.70	2%	70.60	61.60	15%
Programmes support: implementing agents	1.00	0.80	25%	-	-	-	-	-	-	0.50	0.30	67%	0.80	1.00	(20%)	2.30	2.10	10%
Biennial support budget: net	7.50	7.90	(5%)	0.60	0.50	20%	-	-	-	3.60	3.00	20%	2.20	2.20	-	13.90	13.60	2%
Other expenditure	-	-	-	-	-	-	-	-	-	0.20	0.20	-	-	0.10	-	0.20	0.30	
TOTAL EXPENDITURE	51.30	46.50	10%	0.90	1.10	(18%)	0.50	0.10	-	18.30	13.90	32%	16.00	16.00	-	87.00	77.60	12%
EXCESS (SHORTFALL) OF INCOME OVER EXPENDITURE	(9.20)	(2.90)	-	0.90	(0.80)	-	(0.40)	-	-	6.30	4.80	31%	1.80	5.70	(68%)	(0.60)	6.80	-
Savings on obligations of prior biennium	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfers (to)/from reserves	-	(3.80)	-	-	-	-	-	-	-	(1.50)	(0.50)	-	(0.90)	-	-	(2.40)	(4.30)	(44%)
Refunds to donors and transfers (to)/from other funds: net	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fund balances, 1 January 1998	66.60	73.30	(9%)	3.10	3.90	(21%)	1.20	1.20	-	12.30	8.00	54%	43.70	38.00	15%	126.90	124.40	2%
FUND BALANCES, 31 DECEMBER 1998	57.40	66.60	(14%)	4.00	3.10	29%	0.80	1.20	(33%)	17.10	12.30	39%	44.60	43.70	2%	123.90	126.90	(2%)

Table 5 (b) Funds established by the General Assembly and administered by UNDP - Statement of assets, liabilities and reserves, and fund balances as at 31 December
(millions of United States dollars)

	UNCDF			UNREFNRE			UNFSTD			UNIFEM			UNV			TOTAL		
	1998	1997	+/-	1998	1997	+/-	1998	1997	+/-	1998	1997	+/-	1998	1997	+/-	1998	1997	+/-
ASSETS																		
Cash	0.50	0.60	(17%)	-	-	-	-	-	-	-	0.90	-	-	-	-	0.50	1.50	36%
Government letters of credit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Investments	103.50	125.20	(17%)	5.00	3.40	47%	0.90	0.90	-	19.00	14.50	31%	33.80	37.20	-33%	162.20	181.20	-1%
Loans to Government	3.80	5.60	(32%)	-	-	-	-	-	-	-	-		-	-	-	3.80	5.60	-30%
Operating funds provided to Government	-	-	-	-	-	-	-	0.20	-	0.40	1.70	-76%	-	-	-	0.40	1.90	-5%
Operating funds provided to executing agencies	0.50	0.70	(29%)	-	-	-	-	-	-	0.40	0.50	-20%	-	-	-	0.90	1.20	-45%
Due from UNDP: Regular resources	0.90	-	-	-	-	-	-	-	-	4.40	-	-	18.20	11.00	-	23.50	11.00	-
Other accounts receivable and defferred charges	2.20	1.30	69%	-	-	-	0.10	0.20	(50%)	0.20	-	-	3.00	2.70	-4%	5.50	4.20	-19%
Accrued interest	1.30	3.00	(57%)	-	-	-	-	-	-	-	0.20	-	0.40	0.60	-54%	1.70	3.80	-12%
TOTAL ASSETS	112.70	136.40	(17%)	5.00	3.40	47%	1.00	1.30	(23%)	24.40	17.80	37%	55.40	51.50	-13%	198.50	210.40	2%
LIABILITIES																		
Operating funds payable to Governments	-	-	-	-	-	-	-	-	-	-	0.10	-	-	-	-	-	0.10	-
Operating funds payable to executing agents	3.50	3.50	-	-	-	-	-	-	-	0.10	0.20	(50%)	-	-	-	3.60	3.70	-
Unliquidated obligations	6.60	6.70	(1%)	-	-	-	0.20	-	-	2.20	1.20	83%	-	-	-	9.00	7.90	34%
Accounts payable	0.20	-	-	-	-	-	-	-	-	-	-	-	4.70	2.40	4%	4.90	2.40	4%
Due to UNDP: Regular resources	-	14.60	-	1.00	0.30	-	-	0.10	-	-	0.50	-	-	-	-	1.00	15.50	-20%
Other liabilities	-	-	-	-	-	-	-	-	-	-	-	-	5.40	5.40	64%	5.40	5.40	64%
Reserve for Medical Evacuation	-	-	-	-	-	-	-	-	-	-	-	-	0.70	-	-	0.70	-	
TOTAL LIABILITIES	10.30	24.80	(58%)	1.00	0.30	-	0.20	0.10	-	2.30	2.00	15%	10.80	7.80	(64%)	24.60	35.00	-9%
RESERVES AND FUND BALANCES																		
Transfer to reserves	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfer from reserves	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operational reserve	45.00	45.00	-	-	-	-	-	-	-	5.00	3.50	43%	-	-	-	50.00	48.50	3%
Transfer of resources to UNOPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Unexpended resources																		
Regular resources	50.80	61.60	(18%)	4.00	3.10	29%	0.40	0.80	(50%)	7.30	5.80	26%	25.10	23.50	34%	87.60	94.80	-8%
Cost-sharing	0.70	0.20	-	-	-	-	-	-	-	4.20	3.50	20%	-	0.20	-	4.90	3.90	26%
Subtrust funds	3.40	1.60	-	-	-	-	0.40	0.40	-	3.90	2.10	86%	17.00	16.80	(7%)	24.70	20.90	18%
Subtotal	54.90	63.40	(13%)	4.00	3.10	29%	0.80	1.20	(33%)	15.40	11.40	35%	42.10	40.50	14%	117.20	119.60	-2%
Reimbursable support services	2.50	3.20	(22%)	-	-	-	-	-	-	1.70	0.90	89%	2.50	3.20	28%	6.70	7.30	-8%
Total unexpended resources	57.40	66.60	(14%)	4.00	3.10	29%	0.80	1.20	(33%)	17.10	12.30	39%	44.60	43.70	15%	123.90	126.90	-2%
TOTAL RESERVES AND FUND BALANCES, 31 DECEMBER 199	102.40	111.60	(8%)	4.00	3.10	29%	0.80	1.20	(33%)	22.10	15.80	40%	44.60	43.70	15%	173.90	175.40	-1%
TOTAL LIABILITIES AND RESERVES AND FUND BALANCES	112.70	136.40	(17%)	5.00	3.40	47%	1.00	1.30	(23%)	24.40	17.80	37%	55.40	51.50	8%	198.50	210.40	-6%

Table 6. Net flow of contributions to and payments from the United Nations Development Programme in respect of each participating Government

(thousands of United States dollars)

	Afghanistan	Albania c/	Algeria	Angola	Anguilla d/	Antigua and Barbuda d/
I. Income						
Government contributions						
UNDP voluntary contributions/ voluntary programme costs	-	-	100	-	-	-
Transfer to local office costs	-	-	(100)	-	-	-
SMF/LDCs	-	-	-	-	-	-
Funds and trust funds a/	-	-	-	-	-	-
MSAs	-	-	-	-	-	-
Local office costs						
Core budget	-	-	-	-	25	-
Transfer from voluntary contributions/voluntary programme costs	-	-	100	-	-	-
Reimbursable services b/	-	-	-	-	-	-
Total income	-	-	100	-	25	-
II. Expenditures						
Programme						
IPF, SPR, SIS	11 979	994	520	6 397	(13)	92
SPR line (1.1.3)	1 534	1 698	-	859	-	4
Third-party cost-sharing	1 765	-	(605)	-	-	-
SMF/LDCs	-	-	-	-	-	-
Funds and trust funds a/	1 066	-	47	12 424	5	3
MSAs	617	100	-	-	-	-
Local office costs						
Core budget	1 385	704	1 161	2 566	-	-
Reimbursable services	32	13	86	208	-	-
Total expenditures	18 378	3 509	1 209	22 454	(8)	99
Balance	(18 378)	(3 509)	(1 109)	(22 454)	33	(99)
Cost-sharing expenditures of recipient countries	-	39	2 160	-	42	-

Table 6 (continued)

	Argentina	Armenia	Aruba a/	Azerbaijan	Bahamas b/	Bahrain
I. Income						
Government contributions						
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	56
Transfer to local office costs	-	-	-	-	-	-
SMF/LDCs	-	-	-	-	-	-
Funds and trust funds c/	2 000	-	-	-	-	-
MSAs	9 134	-	-	-	-	-
Local office costs						
Core budget	802	-	-	-	-	511
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-
Reimbursable services b/	-	-	-	-	-	-
Total income	11 936	-	-	-	-	567
II. Expenditures						
Programme						
IPF, SPR, SIS	355	2 041	103	1 087	142	(46)
SPR line (1.1.3)	155	514	-	219	-	-
Third-party cost-sharing	-	46	-	126	-	71
SMF/LDCs	-	-	-	-	-	-
Funds and trust funds c/	1 875	333	-	3 151	128	233
MSAs	11 707	-	-	-	-	-
Local office costs						
Core budget	1 435	874	-	731	-	192
Reimbursable services	3 160	-	-	-	-	532
Total expenditures	18 687	3 808	103	5 314	270	982
Balance	(6 751)	(3 808)	(103)	(5 314)	(270)	(415)
Cost-sharing expenditures of recipient countries	165 936	31	140	60	59	285

Table 6 (continued)

	Bangladesh	Barbados a/	Belarus	Belize b/	Benin	Bhutan
I. Income						
Government contributions						
UNDP voluntary contributions/ voluntary programme costs	300	-	-	-	-	-
Transfer to local office costs	(234)	-	-	-	-	-
SMF/LDCs	-	-	-	-	1	-
Funds and trust funds a/	9	1	-	-	168	-
MSAs	-	-	-	-	41	-
Local office costs						
Core budget	23	162	100	51	304	67
Transfer from voluntary contributions/voluntary programme costs	234	-	-	-	-	-
Reimbursable services b/	-	-	-	-	-	-
Total income	332	163	100	51	514	67
II. Expenditures						
Programme						
IPF, SPR, SIS	20 453	69	581	199	4 403	2 842
SPR line (1.1.3)	10	-	15	-	-	-
Third-party cost-sharing	1 557	-	359	19	-	383
SMF/LDCs	22	-	-	-	3	-
Funds and trust funds a/	891	50	29	445	746	1 935
MSAs	-	-	-	-	-	-
Local office costs						
Core budget	1 717	1 010	279	122	942	710
Reimbursable services	138	(50)	4	-	61	17
Total expenditures	24 788	1 071	1 267	785	6 155	5 887
Balance	(24 456)	(908)	(1 167)	(734)	(5 641)	(5 820)
Cost-sharing expenditures of recipient countries	414	-	139	-	-	-

Table 6 (continued)

	Bolivia	Bosnia and Herzegovina	Botswana	Brazil	British Virgin Islands b/	Brunei Darussalam b/
I. Income						
Government contributions						
UNDP voluntary contributions/ voluntary programme costs	70	-	27	-	8	-
Transfer to local office costs	(70)	-	(27)	-	-	-
SMF/LDCs	-	-	-	-	-	-
Funds and trust funds a/	238	-	25	807	-	-
MSAs	(1)	-	-	-	-	-
Local office costs						
Core budget	-	-	409	-	9	-
Transfer from voluntary contributions/voluntary programme costs	70	-	27	-	-	-
Reimbursable services b/	-	-	-	-	-	-
Total income	307	-	461	807	17	-
II. Expenditures						
Programme						
IPF, SPR, SIS	596	2 526	547	1 753	(3)	10
SPR line (1.1.3)	42	2 481	-	-	-	-
Third-party cost-sharing	1 285	6 855	-	-	-	-
SMF/LDCs	-	-	30	-	-	-
Funds and trust funds a/	836	20 504	427	7 670	8	-
MSAs	-	2 040	-	-	-	-
Local office costs						
Core budget	1 311	899	861	1 514	-	-
Reimbursable services	481	-	115	2 810	-	-
Total expenditures	4 551	35 305	1 980	13 747	5	10
Balance	(4 244)	(35 305)	(1 519)	(12 940)	12	(10)
Cost-sharing expenditures of recipient countries	8 160	228	2 927	255 212	84	-

Table 6 (continued)

	Bulgaria c/	Burkina Faso	Burundi	Cambodia	Cameroon	Cape Verde
I. Income						
Government contributions						
UNDP voluntary contributions/ voluntary programme costs	6	5	10	-	-	-
Transfer to local office costs	-	(5)	(10)	-	-	-
SMF/LDCs	-	-	-	-	-	-
Funds and trust funds a/	-	509	-	-	332	-
MSAs	-	-	-	-	-	-
Local office costs						
Core budget	147	33	2	-	-	-
Transfer from voluntary contributions/voluntary programme costs	-	5	10	-	-	-
Reimbursable services b/	-	-	-	-	-	-
Total income	153	547	12	-	332	-
II. Expenditures						
Programme						
IPF, SPR, SIS	1 006	4 417	4 312	7 895	1 386	566
SPR line (1.1.3)	321	-	900	1 669	10	-
Third-party cost-sharing	634	-	-	2 061	-	48
SMF/LDCs	-	3	-	-	-	-
Funds and trust funds a/	350	2 325	670	29 648	143	1 131
MSAs	-	-	-	-	-	-
Local office costs						
Core budget	506	1 479	1 624	1 291	1 142	1 012
Reimbursable services	43	51	49	549	10	2
Total expenditures	2 860	8 275	7 555	43 113	2 691	2 759
Balance	(2 707)	(7 728)	(7 543)	(43 113)	(2 359)	(2 759)
Cost-sharing expenditures of recipient countries	3 861	-	-	-	-	-

Table 6 (continued)

	Cayman Islands	Central African Republic	Chad	Chile	China a/	Colombia
I. Income						
Government contributions						
UNDP voluntary contributions/ voluntary programme costs	-	-	-	275	2 950	484
Transfer to local office costs	-	-	-	(275)	-	(404)
SMF/LDCs	-	-	-	-	-	-
Funds and trust funds b/	-	-	-	69	148	-
MSAs	-	2 412	-	-	-	-
Local office costs						
Core budget	19	-	-	337	302	167
Transfer from voluntary contributions/voluntary programme costs	-	-	-	275	-	404
Reimbursable services b/	-	-	-	-	-	-
Total income	19	2 412	-	661	3 400	651
II. Expenditures						
Programme						
IPF, SPR, SIS	71	4 560	4 801	1 263	13 261	1 439
SPR line (1.1.3)	-	1 024	413	-	31	867
Third-party cost-sharing	-	447	51	70	542	2
SMF/LDCs	-	-	-	-	-	-
Funds and trust funds b/	-	588	1 027	599	11 035	694
MSAs	-	-	-	-	-	-
Local office costs						
Core budget	-	1 159	1 344	1 413	1 790	1 089
Reimbursable services	-	22	162	342	355	1 239
Total expenditures	71	7 800	7 878	3 687	27 914	5 330
Balance	(52)	(5 388)	(7 878)	(3 026)	(24 414)	(4 679)
Cost-sharing expenditures of recipient countries	235	-	-	12 600	8 468	96 733

Table 6 (continued)

	Comoros	Congo	Cook Islands 1/	Costa Rica	Côte d'Ivoire	Croatia
I. Income						
Government contributions						
UNDP voluntary contributions/ voluntary programme costs	-	-	-	532	-	-
Transfer to local office costs	-	-	-	(252)	-	-
SMF/LDCs	-	-	-	-	-	-
Funds and trust funds a/	-	-	-	55	514	-
MSAs	-		-	-	10 991	-
Local office costs						
Core budget	-	-	-	27	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	252	-	-
Reimbursable services b/	-	-	-	-	-	-
Total income	-	-	-	614	11 505	-
II. Expenditures						
Programme						
[illegible], SPR, SIS	923	430	18	15	2 158	680
[illegible] line (1.1.3)	50	184	-	198	-	367
[illegible] party cost-sharing	25	-	-	715	-	-
SMF/LDCs	33	-	-	-	-	-
Funds and trust funds a/	47	187	11	2 523	435	221
MSAs	-	-	-	-	-	67
Local office costs						
Core budget	847	1 705	-	605	1 127	164
Reimbursable services	-	29	-	(17)	167	10
Total expenditures	1 925	2 535	29	4 039	3 887	1 509
Balance	(1 925)	(2 535)	(29)	(3 425)	7 618	(1 509)
Cost-sharing expenditures of recipient countries	-	4	-	1 876	-	-

Table 6 (continued)

	Cuba	Cyprus	Czech Republic	Czechoslovakia	Democratic People's Republic of Korea	Democratic Republic of the Congo	Djibouti
I. Income							
Government contributions							
UNDP voluntary contributions/ voluntary programme costs	1 353	-	244	-	140	-	-
Transfer to local office costs	-	-	-	-	(132)	-	-
SMF/LDCs	-	-	-	-	-	-	-
Funds and trust funds a/	20	-	32	-	-	-	-
MSAs	-	-	-	-	-	-	-
Local office costs							
Core budget	200	-	-	-	-	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	132	-	-
Reimbursable services b/	-	-	-	-	-	-	-
Total income	1 573	-	276	-	140	-	-
II. Expenditures							
Programme							
IPF, SPR, SIS	470	36	275	(122)	2 519	13 480	110
SPR line (1.1.3)	96	45	-	-	2 131	323	568
Third-party cost-sharing	92	1 351	-	-	-	-	134
SMF/LDCs	-	-	-	-	-	-	-
Funds and trust funds a/	337	-	-	-	1 404	54	810
MSAs	111	-	-	-	(2)	1 008	-
Local office costs							
Core budget	720	205	-	-	767	1 802	978
Reimbursable services	18	-	-	-	-	20	14
Total expenditures	1 844	1 637	275	(122)	6 819	16 687	2 614
Balance	(271)	(1 637)	1	122	(6 679)	(16 687)	(2 614)
Cost-sharing expenditures of recipient countries	-	-	56	-	-	-	14

Table 6 (continued)

	Dominica d/	Dominican Republic	Ecuador	Egypt	El Salvador g/	Equatorial Guinea
I. Income						
Government contributions						
UNDP voluntary contributions/ voluntary programme costs	-	-	-	203	-	-
Transfer to local office costs	-	-	-	(7)	-	-
SMF/LDCs	-	-	-	-	-	-
Funds and trust funds e/	-	6	-	642	-	-
MSAs	-	-	9 120	-	1 569	-
Local office costs						
Core budget	-	-	111	219	383	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	7	-	-
Reimbursable services f/	-	-	-	-	-	-
Total income	-	6	9 239	1 064	1 952	-
II. Expenditures						
Programme						
IPF, SPR, SIS	97	2 382	1 584	2 824	1 353	797
SPR line (1.1.3)	-	28	272	-	200	-
Third-party cost-sharing	-	121	414	997	1 721	49
SMF/LDCs	-	-	-	-	-	-
Funds and trust funds e/	16	1 395	229	1 464	4 680	88
MSAs	-	-	5 682	-	1 748	42
Local office costs						
Core budget	-	780	679	1 351	1 132	995
Reimbursable services	-	279	444	384	564	-
Total expenditures	113	4 985	9 304	7 020	11 406	1 971
Balance	(113)	(4 979)	(65)	(5 956)	(9 454)	(1 971)
Cost-sharing expenditures of recipient countries	7	4 179	24 045	12 972	29 712	168

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Table 6 (continued)

	Eritrea	Estonia	Ethiopia	Fiji a/	Gabon	Gambia
I. Income						
Government contributions						
UNDP voluntary contributions/ voluntary programme costs	-	-	144	34	-	-
Transfer to local office costs	-	-	(144)	(34)	-	-
SMF/LDCs	-	-	-	-	-	-
Funds and trust funds a/	-	-	-	-	-	-
MSAs	-	-	-	-	-	-
Local office costs						
Core budget	-	74	9	9	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	144	34	-	-
Reimbursable services b/	-	-	-	-	-	-
Total income	-	74	153	43	-	-
II. Expenditures						
Programme						
IPF, SPR, SIS	8 577	238	15 811	375	152	2 047
SPR line (1.1.3)	98	-	10	-	-	-
Third-party cost-sharing	1 006	188	1 262	18	31	-
SMF/LDCs	-	-	-	-	-	-
Funds and trust funds a/	2 737	138	2 396	34	167	1 178
MSAs	15	-	3 577	-	-	-
Local office costs						
Core budget	784	324	2 029	1 220	806	951
Reimbursable services	12	8	78	38	69	13
Total expenditures	13 229	896	25 163	1 685	1 225	4 189
Balance	(13 229)	(822)	(25 010)	(1 642)	(1 225)	(4 189)
Cost-sharing expenditures of recipient countries	-	-	-	15	219	-

Table 6 (continued)

	Georgia	Ghana	Greece	Grenada d/	Guatemala	Guinea
I. Income						
Government contributions						
UNDP voluntary contributions/ voluntary programme costs	-	-	276	-	-	-
Transfer to local office costs	-	-	-	-	-	-
SMF/LDCs	-	-	-	-	-	-
Funds and trust funds a/	-	-	31	-	-	-
MSAs	-	-	-	-	11 495	-
Local office costs						
Core budget	-	-	-	-	251	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-
Reimbursable services b/	-	-	-	-	-	-
Total income	-	-	307	-	11 746	-
II. Expenditures						
Programme						
IPF, SPR, SIS	3 858	5 983	-	133	2 532	6 347
SPR line (1.1.3)	1 750	-	-	-	1 743	7
Third-party cost-sharing	101	-	-	-	7 806	-
SMF/LDCs	-	-	-	-	-	-
Funds and trust funds a/	417	276	-	166	2 868	708
MSAs	-	-	-	-	4 089	-
Local office costs						
Core budget	613	1 248	-	-	1 034	1 392
Reimbursable services	-	67	-	-	677	-
Total expenditures	6 739	7 574	-	299	20 749	8 454
Balance	(6 739)	(7 574)	307	(299)	(9 003)	(8 454)
Cost-sharing expenditures of recipient countries	1 306	-	-	5	30 879	-

Table 6 (continued)

	Guinea-Bissau	Guyana	Haiti	Honduras	Hong Kong China a/	Hungary c/
I. Income						
Government contributions						
UNDP voluntary contributions/ voluntary programme costs	-	14	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-
SMF/LDCs	-	-	-	-	-	-
Funds and trust funds b/	125	-	-	-	-	-
MSAs	-	-	159	-	-	-
Local office costs						
Core budget	-	44	478	71	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-
Reimbursable services b/	-	-	-	-	-	-
Total income	125	58	637	71	-	-
II. Expenditures						
Programme						
IPF, SPR, SIS	1 547	543	8 078	2 104	(37)	364
SPR line (1.1.3)	52	156	1 670	287	-	-
Third-party cost-sharing	-	412	1 575	44	-	-
SMF/LDCs	-	-	-	-	-	-
Funds and trust funds b/	546	355	3 644	1 211	-	-
MSAs	-	-	2 031	-	-	-
Local office costs						
Core budget	1 148	632	1 609	942	-	-
Reimbursable services	18	67	73	283	-	-
Total expenditures	3 311	2 165	18 680	4 871	(37)	364
Balance	(3 186)	(2 107)	(18 043)	(4 800)	37	(364)
Cost-sharing expenditures of recipient countries	-	141	162	9 942	37	-

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Table 6 (continued)

	India	Indonesia	Iran (Islamic Republic of)	Iraq	Jamaica	Jordan
I. Income						
Government contributions						
UNDP voluntary contributions/ voluntary programme costs	8 922	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-
SMF/LDCs	-	-	-	-	-	-
Funds and trust funds a/	33	30	-	-	50	-
MSAs	-	-	-	-	-	-
Local office costs						
Core budget	108	-	122	-	-	240
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-
Reimbursable services b/	-	-	-	-	-	-
Total income	9 063	30	122	-	50	240
II. Expenditures						
Programme						
IPF, SPR, SIS	9 566	3 958	775	16 469	(4)	724
SPR line (1.1.3)	-	276	14	-	-	1
Third-party cost-sharing	375	222	-	8 745	93	124
SMF/LDCs	-	-	-	-	-	-
Funds and trust funds a/	5 432	841	110	-	200	1 361
MSAs	-	219	-	-	-	-
Local office costs						
Core budget	1 941	1 164	1 019	1 384	722	1 124
Reimbursable services	290	38	210	216	463	93
Total expenditures	17 604	6 718	2 128	26 814	1 474	3 427
Balance	(8 541)	(6 688)	(2 006)	(26 814)	(1 424)	(3 187)
Cost-sharing expenditures of recipient countries	-	1 290	475	4 411	1 814	710

Table 6 (continued)

	Kazakhstan	Kenya	Kiribati	Kuwait	Kyrgyzstan	Lao People's Democratic Republic
I. Income						
Government contributions						
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-
SMF/LDCs	-	-	-	-	-	-
Funds and trust funds a/	-	-	-	-	-	-
MSAs	-	-	-	-	-	-
Local office costs						
Core budget	-	-	-	-	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-
Reimbursable services b/	-	43	-	-	-	-
Total income	-	43	-	-	-	-
II. Expenditures						
Programme						
IPF, SPP, SIS	1 147	7 580	367	(5)	1 875	2 880
SPR line (1.1.3)	201	46	-	-	65	1 385
Third-party cost-sharing	355	512	-	-	711	2 451
SMF/LDCs	-	-	-	-	-	-
Funds and trust funds a/	306	616	132	-	222	8 573
MSAs	-	-	-	-	62	-
Local office costs						
Core budget	959	1 578	-	224	539	1 100
Reimbursable services	37	100	-	594	32	82
Total expenditures	3 005	10 432	499	813	3 506	16 471
Balance	(3 005)	(10 389)	(499)	(813)	(3 506)	(16 471)
Cost-sharing expenditures of recipient countries	779	3	-	932	890	31

Table 6 (continued)

	Latvia	Lebanon	Lesotho	Liberia	Libyan Arab Jamahiriya	Liechtenstein	Lithuania
I. Income							
Government contributions							
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	7	-
Transfer to local office costs	-	-	-	-	-	-	-
SMF/LDCs	-	-	-	-	-	-	-
Funds and trust funds a/	-	-	1	-	149	5	-
MSAs	-	-	-	-	-	-	-
Local office costs							
Core budget	147	993	-	-	-	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-
Reimbursable services b/	-	-	-	-	641	-	-
Total income	147	993	1	-	790	12	-
II. Expenditures							
Programme							
IPF, SPR, SIS	163	1 353	2 485	6 148	(4 231)	-	578
SPR line (1.1.3)	-	403	(17)	902	-	-	-
Third-party cost-sharing	1 580	799	608	2 223	-	-	189
SMF/LDCs	-	-	-	-	-	-	-
Funds and trust funds a/	748	1 097	652	108	2	-	3 287
MSAs	-	-	-	-	-	-	-
Local office costs							
Core budget	543	1 571	997	1 339	429	-	385
Reimbursable services	14	131	15	38	1 321	-	1
Total expenditures	3 048	5 354	4 740	10 758	(2 479)	-	4 440
Balance	(2 901)	(4 361)	(4 739)	(10 758)	3 269	12	(4 440)
Cost-sharing expenditures of recipient countries	-	5 312	486	-	5 662	-	-

Table 6 (continued)

	Madagascar	Malawi	Malaysia g/	Maldives	Mali	Malta g/
I. Income						
Government contributions						
UNDP voluntary contributions/ voluntary programme costs	36	-	385	10	-	25
Transfer to local office costs	(36)	-	(267)	-	-	-
SMF/LDCs	-	-	-	-	-	-
Funds and trust funds a/	-	-	-	3	1 941	-
MEAs	4 056	-	-	-	3 827	-
Local office costs						
Core budget	17	-	-	110	-	-
Transfer from voluntary contributions/voluntary programme costs	36	-	267	-	-	-
Reimbursable services b/	-	-	-	-	-	-
Total income	4 109	-	385	123	5 668	25
II. Expenditures						
Programme						
IPF, SPR, SIS	3 866	9 206	400	566	9 504	207
SPR line (1.1.3)	154	(1)	-	-	-	-
Third-party cost-sharing	-	704	26	1 214	795	-
SMF/LDCs	-	-	-	-	-	-
Funds and trust funds a/	648	4 340	2 770	165	5 055	-
MEAs	-	-	-	-	-	-
Local office costs						
Core budget	929	1 002	576	573	1 767	-
Reimbursable services	121	116	160	24	179	-
Total expenditures	5 716	15 367	3 932	2 542	17 300	207
Balance	(1 607)	(15 367)	(3 547)	(2 419)	(11 632)	(182)
Cost-sharing expenditures of recipient countries	-	-	571	12	-	74

Table 6 (continued)

	Marshall Islands	Mauritania	Mauritius g/	Mexico	Micronesia (Federated States of) k/	Mongolia
I. Income						
Government contributions						
UNDP voluntary contributions/ voluntary programme costs	-	-	44	994	-	-
Transfer to local office costs	-	-	(44)	(676)	-	-
SMF/LDCs	-	-	-	-	-	-
Funds and trust funds a/	-	-	-	216	-	-
MSAs	-	33	-	-	-	-
Local office costs						
Core budget	-	-	53	2	3	93
Transfer from voluntary contributions/voluntary programme costs	-	-	44	676	-	-
Reimbursable services b/	-	-	-	-	-	-
Total income	-	33	97	1 212	3	93
II. Expenditures						
Programme						
IPF, SPR, SIS	15	1 412	303	496	(317)	2 230
SPR line (1.1.3)	-	-	-	-	-	15
Third-party cost-sharing	-	-	7	27	-	1 137
SMF/LDCs	-	59	-	-	-	-
Funds and trust funds a/	35	2 161	34	3 881	20	1 929
MSAs	-	-	-	-	-	-
Local office costs						
Core budget	-	820	550	1 199	-	892
Reimbursable services	-	66	11	101	-	223
Total expenditures	50	4 518	913	5 704	(297)	6 426
Balance	(50)	(4 485)	(816)	(4 492)	300	(6 333)
Cost-sharing expenditures of recipient countries	-	-	9	2 174	645	52

Table 6 (continued)

	Montserrat a/	Morocco	Mozambique	Myanmar	Namibia	Nepal
I. Income						
Government contributions						
UNDP voluntary contributions/ voluntary programme costs	-	192	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-
SHF/LDCs	-	-	-	-	-	-
Funds and trust funds b/	-	-	-	-	330	-
MSAs	-	-	-	-	-	-
Local office costs						
Core budget	-	466	-	-	445	122
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-
Reimbursable services b/	-	-	-	-	-	-
Total income	-	658	-	-	783	122
II. Expenditures						
Programme						
IPF, SPR, SIS	(68)	1 881	12 836	16 050	633	7 671
SPR line (1.1.3)	-	-	96	140	-	-
Third-party cost-sharing	-	83	9 174	-	-	2 795
SHF/LDCs	-	-	-	-	-	-
Funds and trust funds b/	-	2 189	7 787	8	42	5 064
MSAs	-	-	3 596	-	-	-
Local office costs						
Core budget	-	1 255	1 733	1 308	996	1 014
Reimbursable services	-	119	528	27	15	59
Total expenditures	(68)	5 527	35 750	17 533	1 686	16 563
Balance	68	(4 869)	(35 750)	(17 533)	(903)	(16 441)
Cost-sharing expenditures of recipient countries	-	1 430	-	-	-	-

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Table 6 (continued)

	Netherlands Antilles a/	Nicaragua	Niger	Nigeria	Niue b/	Oman
I. Income						
Government contributions						
UNDP voluntary contributions/ voluntary programme costs	-	40	-	287	-	-
Transfer to local office costs	-	-	-	(287)	-	-
SMF/LDCs	-	-	-	-	-	-
Funds and trust funds a/	-	-	-	5 132	-	-
MSAs	-	-	3 861	-	-	-
Local office costs						
Core budget	-	158	-	-	20	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	287	-	-
Reimbursable services b/	-	-	-	-	-	-
Total income	-	198	3 861	5 419	20	-
II. Expenditures						
Programme						
IPF, SPR, SIS	7	1 651	4 257	12 875	38	-
SPR line (1.1.3)	-	362	4	-	-	-
Third-party cost-sharing	-	2 673	266	-	-	-
SMF/LDCs	1	-	-	-	-	-
Funds and trust funds a/	-	1 683	2 021	1 293	4	128
MSAs	-	-	-	-	-	-
Local office costs						
Core budget	-	866	1 268	2 261	-	-
Reimbursable services	-	396	12	129	-	-
Total expenditures	8	7 631	7 828	16 559	42	128
Balance	(8)	(7 433)	(3 967)	(11 139)	(22)	(128)
Cost-sharing expenditures of recipient countries	360	2 196	-	639	-	-

Table 6 (continued)

	Pakistan	Panama	Papua New Guinea	Paraguay	Peru	Philippines
I. Income						
Government contributions						
UNDP voluntary contributions/ voluntary programme costs	553	200	-	-	450	303
Transfer to local office costs	(39)	(59)	-	-	(450)	-
SMF/LDCs	-	-	-	-	-	-
Funds and trust funds a/	22	208	-	-	59	9
MSAs	-	-	-	-	44 387	-
Local office costs						
Core budget	222	234	-	40	-	348
Transfer from voluntary contributions/voluntary programme costs	39	59	-	-	450	-
Reimbursable services b/	-	-	-	-	-	5
Total income	797	642	-	40	44 896	663
II. Expenditures						
Programme						
IPF, SPR, SIS	8 246	875	1 147	(8)	1 669	5 778
SPR line (1.1.3)	-	57	72	51	206	257
Third-party cost-sharing	600	-	562	-	173	571
SMF/LDCs	-	-	-	227	-	-
Funds and trust funds a/	1 013	1 093	690	300	869	1 566
MSAs	-	-	(12)	-	24 619	420
Local office costs						
Core budget	1 481	692	741	616	1 210	1 166
Reimbursable services	176	818	60	334	1 777	26
Total expenditures	11 516	3 535	3 260	1 520	30 523	9 794
Balance	(10 719)	(2 893)	(3 260)	(1 480)	14 373	(9 131)
Cost-sharing expenditures of recipient countries	-	114 292	101	15 013	88 300	286

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Table 6 (continued)

	Poland c/	Qatar	Republic of Korea	Republic of Moldova	Romania	Ruarian Fcueration
I. Income						
Government contributions						
UNDP voluntary contributions/ voluntary programme costs	292	-	2 250	-	23	-
Transfer to local office costs	-	-	(417)	-	(14)	-
SMF/LDCs	-	-	-	-	-	-
Funds and trust funds a/	5	-	214	-	-	-
MSAs	-	-	-	-	-	-
Local office costs						
Core budget	219	-	284	-	94	75
Transfer from voluntary contributions/voluntary programme costs	-	-	417	-	14	-
Reimbursable services b/	-	247	-	-	-	-
Total income	516	247	2 748	-	117	75
II. Expenditures						
Programme						
IPF, SPR, SIS	1 161	(25)	952	889	690	1 557
SPR line (1.1.3)	-	-	-	-	-	16
Third-party cost-sharing	904	4	-	1 320	641	93
SMF/LDCs	-	-	-	-	-	-
Funds and trust funds a/	62	-	-	334	53	325
MSAs	-	-	-	-	-	-
Local office costs						
Core budget	535	130	712	441	422	914
Reimbursable services	41	402	-	21	51	14
Total expenditures	2 703	511	1 664	3 005	1 857	2 919
Balance	(2 187)	(264)	1 084	(3 005)	(1 740)	(2 844)
Cost-sharing expenditures of recipient countries	563	156	389	88	-	478

Table 6 (continued)

	Rwanda	Saint Kitts and Nevis d/	Saint Lucia d/	Saint Vincent and the Grenadines d/	Samoa d/	Sao Tome and Principe
I. Income						
Government contributions						
UNDP voluntary contributions/ voluntary programme costs	17	-	-	-	6	14
Transfer to local office costs	(17)	-	-	-	(6)	(14)
SMF/LDCs	-	-	-	-	-	-
Funds and trust funds a/	-	-	(110)	-	2	-
MSAs	-	(236)	-	-	-	-
Local office costs						
Core budget	-	58	52	-	40	32
Transfer from voluntary contributions/voluntary programme costs	17	-	-	-	6	14
Reimbursable services b/	-	-	-	-	-	-
Total income	17	(178)	(58)	-	48	46
II. Expenditures						
Programme						
IPF, SPP, SIS	6 363	(144)	5	131	69	548
SPR line (1.1.3)	3 109	5	-	-	-	-
Third-party cost-sharing	804	-	-	-	-	38
SMF/LDCs	-	-	-	-	-	-
Funds and trust funds a/	29 707	8	(1)	15	8	605
MSAs	-	-	-	-	-	-
Local office costs						
Core budget	1 230	-	-	-	559	665
Reimbursable services	751	-	-	-	83	10
Total expenditures	41 964	(131)	4	146	719	1 866
Balance	(41 947)	(47)	(62)	(146)	(671)	(1 820)
Cost-sharing expenditures of recipient countries	551	152	-	23	3	65

Table 6 (continued)

	Saudi Arabia	Senegal	Seychelles a/	Sierra Leone	Singapore b/	Slovakia
I. Income						
Government contributions						
UNDP voluntary contributions/ voluntary programme costs	2 000	-	-	-	300	-
Transfer to local office costs	-	-	-	-	-	-
SMF/LDCs	-	-	-	-	-	-
Funds and trust funds c/	396	666	-	-	42	-
MSAs	-	11 940	-	-	-	-
Local office costs						
Core budget	-	-	-	-	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-
Reimbursable services d/	1 581	-	-	-	-	-
Total income	3 977	12 606	-	-	342	-
II. Expenditures						
Programme						
IPF, SPR, SIS	(399)	1 329	17	4 159	-	329
SPR line (1.1.3)	-	-	-	(76)	-	-
Third-party cost-sharing	-	-	-	-	-	-
SMF/LDCs	-	36	-	-	-	-
Funds and trust funds c/	2	1 082	72	(43)	-	53
MSAs	-	-	-	-	-	-
Local office costs						
Core budget	322	1 300	-	1 561	-	258
Reimbursable services	1 553	18	-	6	-	-
Total expenditures	1 478	3 765	89	5 607	-	640
Balance	2 499	8 841	(89)	(5 607)	342	(640)
Cost-sharing expenditures of recipient countries	4 394	-	(1)	-	-	-

Table 6 (continued)

	Slovenia	Solomon Islands b/	Somalia	South Africa	Sri Lanka	Sudan
I. Income						
Government contributions						
UNDP voluntary contributions/ voluntary programme costs	2	-	-	-	2 069	-
Transfer to local office costs	(2)	-	-	-	(61)	-
SMF/LDCs	-	-	-	-	-	-
Funds and trust funds a/	-	-	-	20	10	-
MEAs	-	-	-	-	-	-
Local office costs						
Core budget	-	-	-	174	-	-
Transfer from voluntary contributions/voluntary programme costs	2	-	-	-	61	-
Reimbursable services b/	-	-	-	-	-	-
Total income	2	-	-	194	2 079	-
II. Expenditures						
Programme						
IPF, SPR, SIS	226	1 011	9 091	3 530	4 277	5 459
SPR line (1.1.3)	-	-	1 482	117	894	28
Third-party cost-sharing	-	-	1 281	1	584	(276)
SMF/LDCs	-	-	-	-	-	-
Funds and trust funds a/	152	30	751	2 609	570	1 424
MEAs	-	-	245	84	-	-
Local office costs						
Core budget	-	-	1 674	983	1 225	1 769
Reimbursable services	-	-	40	114	35	85
Total expenditures	378	1 041	14 564	7 438	7 585	8 489
Balance	(376)	(1 041)	(14 564)	(7 244)	(5 506)	(8 489)
Cost-sharing expenditures of recipient countries	-	-	3 182	-	21	381

Table 6 (continued)

	Suriname a/	Swaziland	Syrian Arab Republic (the)	Tajikistan	Thailand a/	The former Yugoslav Republic of Macedonia
I. Income						
Government contributions						
UNDP voluntary contributions/ voluntary programme costs	-	20	22	-	1 477	-
Transfer to local office costs	-	(20)	(22)	-	(492)	-
SMF/LDCs	-	-	-	-	-	-
Funds and trust funds a/	170	-	29	-	11	-
MSAs	-	-	-	-	-	-
Local office costs						
Core budget	-	114	75	-	403	-
Transfer from voluntary contributions/voluntary programme costs	-	20	22	-	492	-
Reimbursable services b/	-	-	-	-	-	-
Total income	170	134	126	-	1 891	-
II. Expenditures						
Programme						
IPF, SPR, SIS	335	545	1 046	3 060	1 935	277
SPR line (1.1.4)	-	-	-	1 429	-	-
Third-party cost-sharing	9	5	104	50	-	8
SMF/LDCs	-	-	-	-	-	-
Funds and trust funds a/	209	370	153	71	1 552	-
MSAs	-	-	-	-	-	-
Local office costs						
Core budget	-	648	888	817	1 648	299
Reimbursable services	-	34	76	-	56	-
Total expenditures	553	1 602	2 330	5 427	5 191	584
Balance	(383)	(1 468)	(2 204)	(5 427)	(3 300)	(584)
Cost-sharing expenditures of recipient countries	177	-	1 213	-	-	-

Table 6 (continued)

	Togo	Tokelau 1/	Tonga k/	Trinidad and Tobago g/	Trust Territory of the Pacific Islands k/	Tunisia
I. Income						
Government contributions						
UNDP voluntary contributions/ voluntary programme costs	-	-	10	-	-	288
Transfer to local office costs	-	-	(10)	-	-	(126)
SMF/LDCs	-	-	-	-	-	-
Funds and trust funds a/	-	-	-	2	-	(18)
MSAs	-	-	-	-	-	-
Local office costs						
Core budget	-	49	5	11	-	180
Transfer from voluntary contributions/voluntary programme costs	-	-	10	-	-	126
Reimbursable services b/	-	-	-	-	-	-
Total income	-	49	15	13	-	450
II. Expenditures						
Programme						
IPF, SPR, SIS	2 423	78	11	163	179	807
SPR line (1.1.3)	-	-	-	-	-	-
Third-party cost-sharing	-	-	-	-	-	39
SMF/LDCs	-	-	-	-	-	-
Funds and trust funds a/	674	-	-	201	37	96
MSAs	-	-	-	-	-	-
Local office costs						
Core budget	1 123	-	-	730	-	687
Reimbursable services	19	-	-	114	-	52
Total expenditures	4 239	78	11	1 208	216	1 681
Balance	(4 239)	(29)	4	(1 195)	(216)	(1 231)
Cost-sharing expenditures of recipient countries	-	-	-	1	-	364

Table 6 (continued)

	Turkey	Turkmenistan	Turks and Caicos Islands £/	Tuvalu	Uganda	Ukraine	United Arab Emirates
I. Income							
Government contributions							
UNDP voluntary contributions/ voluntary programme costs	1 530	-	50	-	-	-	648
Transfer to local office costs	(842)	-	(26)	-	-	-	(77)
SMF/LDCs	-	-	-	-	-	-	-
Funds and trust funds a/	73	-	-	-	-	-	-
MEAs	17 127	-	-	-	-	-	-
Local office costs							
Core budget	-	-	-	-	-	52	711
Transfer from voluntary contributions/voluntary programme costs	842	-	26	-	-	-	77
Reimbursable services b/	-	-	-	-	-	-	-
Total income	18 730	-	50	-	-	52	1 359
II. Expenditures							
Programme							
IPF, SPR, SIS	1 053	491	6	208	11 586	408	(227)
SPR line (1.1.3)	-	-	-	-	95	-	-
Third-party cost-sharing	12	-	-	-	2 683	942	46
SMF/LDCs	-	-	-	-	224	-	-
Funds and trust funds a/	195	4	3	10	2 895	9	-
MEAs	15 722	-	-	-	6	-	-
Local office costs							
Core budget	1 390	550	-	-	1 772	528	237
Reimbursable services	313	-	-	-	56	20	730
Total expenditures	18 685	1 045	9	218	19 317	1 907	786
Balance	45	(1 045)	41	(218)	(19 317)	(1 855)	573
Cost-sharing expenditures of recipient countries	1 674	5	-	59	-	1 072	3 544

Table 6 (continued)

	United Republic of Tanzania	Uruguay	Uzbekistan	Vanuatu a/	Venezuela	Viet Nam
I. Income						
Government contributions						
UNDP voluntary contributions/ voluntary programme costs	-	263	-	5	307	27
Transfer to local office costs	-	(263)	-	(5)	(307)	(27)
SMF/LDCs	-	-	-	-	-	-
Funds and trust funds b/	-	14	-	-	-	-
MSAs	-	-	-	-	-	-
Local office costs						
Core budget	-	-	-	-	-	-
Transfer from voluntary contributions/voluntary programme costs	-	263	-	5	307	27
Reimbursable services b/	-	-	-	-	-	-
Total income	-	277	-	5	307	27
II. Expenditures						
Programmes						
IPF, SPR, SIS	12 809	191	1 553	180	931	13 007
SPR line (1.1.3)	4	12	18	-	-	129
Third-party cost-sharing	2 362	180	168	-	-	2 900
SMF/LDCs	-	-	-	-	-	-
Funds and trust funds b/	1 915	1 245	208	78	1 427	960
MSAs	154	-	-	-	82	-
Local office costs						
Core budget	2 155	921	690	-	1 102	1 584
Reimbursable services	19	809	14	-	892	476
Total expenditures	19 418	3 358	2 651	258	4 434	19 056
Balance	(19 418)	(3 081)	(2 651)	(253)	(4 127)	(19 029)
Cost-sharing expenditures of recipient countries	-	30 198	779	-	69 633	-

Table 6 (continued)

	Yemen	Yugoslavia	Zambia	Zimbabwe	Total	Other (regional Inter-regional global sub-line GCCC)	By Fund
I. Income							
Government contributions							
UNDP voluntary contributions/ voluntary programme costs	-	-	2	-	31 301	-	31 301
Transfer to local office costs	-	-	(2)	-	(6 302)	-	(6 302)
SMF/LDCs	-	-	-	-	1	-	1
Funds and trust funds a/	-	-	-	-	15 333	-	15 333
MSAs	-	-	-	-	129 923	-	129 923
Local office costs							
Core budget	201	10	-	-	12 126	-	12 126
Transfer from voluntary contributions/voluntary programme costs	-	-	2	-	6 302	-	6 302
Reimbursable services b/	-	-	-	-	2 517	-	2 517
Total income	201	10	2	-	191 201	-	191 201
II. Expenditures							
Programme							
IPF, SPR, SIS	5 500	102	5 876	2 970	455 345	8 983	464 328
SPR line (1.1.3)	123	-	3	(1)	35 077	4 992	40 069
Third-party cost-sharing	(32)	(33)	48	46	88 523	23 319	111 842
SMF/LDCs	-	-	-	-	638	101	739
Funds and trust funds a/	3 988	3	1 257	1 002	259 421	107 796	367 217
MSAs	-	-	-	741	78 770	10 182	88 952
Local office costs							
Core budget	1 418	127	1 587	912	139 306	7 697	147 003
Reimbursable services	90	-	18	131	30 045	1 964	32 009
Total expenditures	11 087	199	8 789	5 801	1 087 125	165 034	1 252 159
Balance	(10 886)	(189)	(8 787)	(5 801)	(895 924)	(165 034)	(1 060 958)
Cost-sharing expenditures of recipient countries	1 890	-	-	280	1 043 735	(1 846)	1 041 889

(Footnotes to table 6)

a/ Includes UNIFEM, UNSO, UNCDF, UNFSTD, UNRFNRE, UNV, the UNDP Energy Account, trust funds established by the Administrator and other minor trust funds.

b/ Includes 1997 interest on cost-sharing balances apportioned to country offices in the 1998 accounts, as well as contributions received from Governments to cover administrative costs of country offices in respect of projects.

c/ Local office costs for this country are included under the UNDP Geneva Office. However, as part of the reorganization of the management of the European programmes, the programmes in this country are to be served from New York.

d/ Local office costs for this country are included under Barbados.

e/ Local office costs for this country are included under Trinidad and Tobago.

f/ Local office costs for this country are included under Jamaica.

g/ Local office costs for this country include multiple countries/areas, as indicated in footnotes b/, c/ and f/ to m/.

h/ Local office costs for this country are included under El Salvador.

i/ Local office costs for this country are included under Malaysia.

j/ Local office costs for this country are included under Samoa.

k/ Local office costs for this country are included under Fiji.

l/ Local office costs for this country are included under China. On July 1997, Hong Kong became a Special Administrative Region of China.

m/ Local office costs for this country are included under Mauritius.

Table 7. Income to all sources of funds administered by UNDP received during 1998 from non-programme countries

(thousands of United States dollars)

	Australia	Austria	Belgium	Canada	Denmark	Finland
I. Regular resources						
UNDP	8 257	10 052	12 245	29 291	84 550	11 453
II. Other resources						
UNDP cost-sharing	2 950	56	243	1 405	3 311	5 719
Trust funds a/	4 125	2 464	1 969	3 279	5 871	(502)
Management service agreements	130	-	-	-	2 422	3 860
Special activities	-	-	-	-	-	-
Subtotal	7 205	2 520	2 212	4 684	11 604	9 077
III. Funds established by the General Assembly						
UNCDF	602	48	1 766	-	8 315	-
UNIFEM	257	60	434	1 085	462	369
UNRFNRE	-	-	-	-	-	-
UNV	-	56	-	-	-	30
Subtotal	859	164	2 200	1 085	8 777	399
GRAND TOTAL	16 321	12 736	16 657	35 060	104 931	20 929

.../...

Table 7 (continued)

	France	Germany	Holy See	Iceland	Ireland	Italy	Japan
I. Regular resources							
UNDP	5 147	56 826	-	365	3 084	10 734	79 896
II. Other resources							
UNDP cost-sharing	130	947	5	-	1 567	-	15 197
Trust funds a/	3 667	394	-	-	1 035	(19 732)	32 785
Management service agreements	(80)	(68)	-	-	-	35 600	1 674
Special activities	-	(239)	-	-	-	-	-
Subtotal	3 717	1 034	5	-	2 602	15 868	49 656
III. Funds established by the General Assembly							
UNCDF	1 351	-	-	-	-	-	1 559
UNIFEM	57	909	-	15	162	240	4 109
UNRFNRE	-	-	-	-	-	-	1 608
UNV	243	2 760	-	-	-	630	2 721
Subtotal	1 651	3 669	-	15	162	870	9 997
GRAND TOTAL	10 515	61 529	5	380	5 848	27 472	139 549

Table 7 (continued)

	Luxembourg	Monaco	Netherlands	New Zealand	Norway	Portugal	Spain
I. Regular resources							
UNDP	527	-	82 335	2 573	74 590	1 400	5 293
II. Other resources							
UNDP cost-sharing	-	-	31 222	418	13 794	415	3 737
Trust funds a/	35	3	13 531	696	9 967	-	3 196
Management service agreements	-	-	-	-	1 584	-	-
Special activities	-	-	235	-	315	-	-
Subtotal	35	3	44 988	1 114	25 660	415	6 933
III. Funds established by the General Assembly							
UNCDF	-	-	7 926	205	3 989	-	-
UNIFEM	433	-	3 513	757	2 064	-	49
UNRFNRE	-	-	-	-	-	-	-
UNV	-	-	1 323	-	-	-	-
Subtotal	433	-	12 762	962	6 053	-	48
GRAND TOTAL	995	3	140 085	4 649	106 303	1 815	12 274

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Table 7 (continued)

	Sweden	Switzerland	United Kingdom	United States	Total
I. Regular resources					
UNDP	59 968	41 791	50 000	95 548	725 925
II. Other resources					
UNDP cost-sharing	7 447	4 177	4 976	19 537	117 248
Trust funds a/	24 070	1 072	4 764	4 857	97 146
Management service agreements	194	-	-	-	45 520
Special activities	(401)	811	100	-	821
Subtotal	31 509	6 060	9 840	24 394	261 135
III. Funds established by the General Assembly					
UNCDF	5 393	1 866	-	498	33 518
UNIFEM	628	572	1 142	850	18 116
UNRFNRE	-	-	-	100	1 708
UNV	-	337	-	-	8 100
Subtotal	6 021	2 725	1 142	1 448	61 442
GRAND TOTAL	97 498	50 576	60 982	121 390	1 048 502

Table 8. Income received under cost-sharing arrangements per programme countries/regions

(thousands of United States dollars)

Country or territory	Government cost-sharing				Third-party cost-sharing	
	Project		Programme			
	Received in 1998	Cumulative 1975-1998	Received in 1998	Cumulative 1975-1998	Received in 1998	Cumulative 1975-1998
Total	1 141 587	5 136 805	(456)	191 435	134 103	1 076 597
Afghanistan	-	3 062	-	-	4 694	8 697
Albania	38	166	-	-	-	58
Algeria	608	25 752	(608)	1 463	-	1 500
Angola	-	950	-	-	241	8 621
Anguilla	43	234	-	-	-	-
Antigua and Barbuda	-	-	-	-	-	12
Argentina	188 694	881 214	(3 804)	4 870	-	2 436
Armenia	27	39	-	-	62	213
Aruba	68	2 496	73	707	-	-
Azerbaijan	62	122	-	-	165	165
Bahamas	-	1 193	-	-	-	-
Bahrain	955	12 727	-	-	75	150
Bangladesh	-	12 437	-	-	83	7 681
Barbados	-	160	-	-	-	330
Belarus	173	293	-	-	442	672
Belize	-	1 051	-	1	68	92
Benin	-	1 100	-	-	-	300
Bermuda	-	125	-	-	-	-
Bhutan	-	1 133	-	-	310	3 790
Bolivia	7 330	79 418	-	6	818	30 658
Bosnia and Herzegovina	254	254	-	-	3 356	17 612
Botswana	4 549	29 613	-	10 326	-	2 779
Brazil	280 908	983 254	(5 343)	16 161	153	2 805
British Virgin Islands	226	817	-	-	-	71
Brunei Darussalam	-	68	-	-	-	-
Bulgaria	3 910	4 911	-	-	711	2 304
Burkina Faso	-	-	-	-	-	602
Burundi	-	2 438	-	-	10	3 092
Cameroon	-	16 139	-	-	-	326
Cambodia	34	119	-	-	1 425	33 835
Cape Verde	-	576	-	-	-	716
Cayman Islands	-	1 437	-	105	-	-
Central African Republic	-	-	-	-	861	863
Chad	-	200	-	-	(1 554)	14 356

Table 8 (continued)

Country or territory	Government cost-sharing				Third-party cost-sharing	
	Project		Programme			
	Received in 1998	Cumulative 1975-1998	Received in 1998	Cumulative 1975-1998	Received in 1998	Cumulative 1975-1998
Chile	12 085	67 740	1 000	1 000	-	325
China	12 279	71 342	-	-	505	23 497
Colombia	115 303	505 146	127	240	(9)	1 764
Comoros	-	854	-	-	25	561
Congo	-	1 233	-	9 705	-	69
Cook Islands	-	793	-	-	-	150
Costa Rica	1 788	9 778	-	-	742	10 082
Côte d' Ivoire	-	10 404	-	5 604	-	1 398
Croatia	-	-	-	-	(294)	1 333
Cuba	-	-	-	-	228	242
Cyprus	(42)	501	-	-	15 000	15 017
Czechoslovakia	(22)	221	-	-	-	-
Czech Republic	70	189	(70)	78	-	-
Democratic People's Republic of Korea	-	267	-	-	-	-
Djibouti	-	1 163	-	-	40	261
Dominica	-	799	-	-	-	75
Dominican Republic	7 293	41 181	-	-	127	207
Ecuador	27 040	112 036	-	-	612	5 988
Egypt	13 055	47 831	590	632	806	15 299
El Salvador	34 365	98 781	-	-	718	10 177
Equatorial Guinea	310	369	-	-	(142)	267
Eritrea	-	-	-	-	-	1 515
Estonia	-	-	-	-	(80)	1 487
Ethiopia	352	1 656	-	-	1 910	9 104
Fiji	16	2 960	-	-	5	191
Gabon	680	16 630	-	6 240	-	35
Gambia	100	435	-	-	-	1 517
Georgia	1 467	2 967	-	-	579	579
Ghana	120	1 752	-	-	-	1 666
Greece	-	585	-	-	-	-
Grenada	157	464	-	-	-	-
Guatemala	40 238	96 069	-	1	11 984	41 869
Guinea	38	628	-	-	-	64
Guinea Bissau	-	326	-	-	-	1 158
Guyana	154	9 327	-	20	215	532
Haiti	177	3 998	-	-	724	9 524
Honduras	11 882	70 948	-	-	(39)	17 214
Hong Kong, China a/	37	97	-	-	-	-

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Table 8 (continued)

Country or territory	Government cost-sharing				Third-party cost-sharing	
	Project		Programme			
	Received in 1998	Cumulative 1975-1998	Received in 1998	Cumulative 1975-1998	Received in 1998	Cumulative 1975-1998
Iceland	-	132	-	-	-	-
India	-	12 238	-	-	267	1 346
Indonesia	405	40 214	-	21 720	452	11 435
Iran, Islamic Republic of	955	33 947	-	398	-	146
Iraq	-	10 573	-	10	12 620	20 144
Jamaica	1 841	24 906	(1 854)	2 287	379	1 792
Japan	-	-	2 665	25 166	-	-
Jordan	689	6 507	-	-	136	1 259
Kazakhstan	891	1 228	-	-	816	1 137
Kenya	-	1 044	-	-	75	8 607
Kiribati	-	30	-	-	-	77
Kuwait	2 038	38 637	732	1 534	-	-
Kyrgyzstan	175	1 750	-	-	709	3 722
Lao People's Democratic Republic	46	2 881	-	-	3 982	10 146
Latvia	-	-	-	-	886	4 369
Lebanon	6 197	13 947	-	-	1 261	3 698
Lesotho	624	1 216	-	-	515	3 449
Liberia	-	657	-	-	-	11 616
Libyan Arab Jamahiriya	1 499	46 139	-	-	-	-
Lithuania	-	-	-	-	248	2 645
Madagascar	-	1 180	-	8	-	-
Malawi	-	758	-	-	3 722	7 529
Malaysia	(4 145)	8 224	4 400	8 619	5	121
Maldives	43	517	-	-	954	4 021
Mali	-	395	-	-	494	7 210
Malta	-	169	-	-	2	2
Marshall Islands	-	75	-	-	-	168
Mauritania	-	2 064	-	-	61	1 635
Mauritius	15	140	-	-	10	10
Mexico	1 779	19 775	-	-	35	5 110
Micronesia (Federated States of)	665	1 178	-	-	-	-
Mongolia	-	375	-	-	860	8 326
Montserrat	-	45	-	-	-	80
Morocco	2 179	17 427	100	100	(45)	605
Mozambique	-	365	-	-	14 235	35 452
Myanmar	-	-	-	-	-	1 222
National liberation movements	-	-	-	-	(263)	248

Table 8 (continued)

Country or territory	Government cost-sharing				Third-party cost-sharing	
	Project		Programme			
	Received in 1998	Cumulative 1975-1998	Received in 1998	Cumulative 1975-1998	Received in 1998	Cumulative 1975-1998
Namibia	19	341	-	-	-	368
Nepal	-	6 213	-	-	1 146	5 297
Netherlands Antilles	279	3 264	-	5 287	-	-
Nicaragua	2 242	34 222	-	-	2 980	23 281
Niger	-	-	-	-	222	2 189
Nigeria	-	19 493	-	18 262	-	707
Niue	-	6	-	-	-	-
Occupied Palestinian territory	-	-	-	-	71	2 534
Oman	-	26 984	-	505	-	-
Pakistan	37	1 216	-	-	984	1 753
Panama	113 272	306 184	1 414	8 319	-	5
Papua New Guinea	66	20 965	-	-	807	4 977
Paraguay	16 047	93 720	-	-	-	133
Peru	84 546	460 279	-	1 158	1 039	9 751
Philippines	296	1 151	-	-	1 502	2 782
Poland	702	3 018	-	30	517	2 092
Portugal	(22)	1 812	(38)	663	-	-
Qatar	1 017	17 197	137	185	-	144
Republic of Korea	676	6 692	113	2 118	-	-
Republic of Moldova	-	276	-	-	1 515	4 345
Romania	-	10	-	-	342	4 310
Russian Federation	894	1 076	-	-	136	136
Rwanda	-	3 057	-	-	393	15 325
Saint Kitts and Nevis	152	348	-	-	-	-
Saint Lucia	-	281	-	-	-	126
Saint Vincent and the Grenadines	-	559	-	-	-	42
Samoa	-	943	-	-	-	356
Sao Tome and Principe	109	647	-	-	75	294
Saudi Arabia	5 484	132 163	-	-	-	-
Senegal	-	-	-	-	-	3 019
Seychelles	23	41	-	-	-	-
Sierra Leone	-	300	-	-	-	1 811
Singapore	-	538	-	-	-	-
Slovakia	-	-	22	44	3	3
Slovenia	-	217	-	-	-	-
Somalia	2 253	4 111	-	-	1 973	11 385

Table 8 (continued)

Country or territory	Government cost-sharing				Third-party cost-sharing	
	Project		Programme			
	Received in 1998	Cumulative 1975-1998	Received in 1998	Cumulative 1975-1998	Received in 1998	Cumulative 1975-1998
South Africa	871	871	-	-	263	2 217
Sri Lanka	40	3 092	-	-	859	1 146
Sudan	-	5 552	-	254	-	16 076
Suriname	19	565	-	369	-	193
Swaziland	-	4 791	-	18	63	2 519
Sweden	-	-	462	462	-	-
Syrian Arab Republic	1 307	4 821	495	2 310		863
Tajikistan	-	-	-	-	200	662
Thailand	-	760	-	-	-	1 357
The former Yugoslav Republic of Macedonia	-	-	-	-	-	188
Togo	-	525	-	-	-	170
Tokelau Islands	-	75	-	3	-	-
Tonga	-	-	-	-	-	55
Trinidad and Tobago	26	2 001	-	18 941	-	-
Trust Territory of the Pacific Islands	(24)	1 305	-	-	-	56
Tunisia	333	4 747	-	136	-	224
Turkey	1 664	27 939	-	-	-	96
Turkmenistan	42	42	-	-	-	-
Turks and Caicos Islands	-	20	-	-	-	-
Tuvalu	60	60	-	-	-	755
United Arab Emirates	3 684	41 741	356	602	50	452
United Republic of Tanzania	-	5 152	-	22	941	126
Uganda	-	2 726	-	-	718	14 641
Ukraine	1 320	1 992	-	-	683	3 531
United Nations	-	-	63	93	-	-
Uruguay	34 186	124 530	(250)	164	364	2 598
Uzbekistan	863	1 535	-	-	117	630
Vanuatu	-	72	-	-	-	70
Venezuela	81 243	173 606	67	79	76	631
Viet Nam	-	5	-	-	3 122	12 220
Yemen	862	13 688	-	-	1 925	32 559
Yugoslavia	-	666	-	-	(25)	92
Zaire	-	198	-	-	-	60
Zambia	-	62	-	-	896	3 237
Zimbabwe	483	793	-	-	308	1 339

Table 8 (continued)

Country or territory	Government cost-sharing				Third-party cost-sharing	
	Project		Programme			
	Received in 1998	Cumulative 1975-1998	Received in 1998	Cumulative 1975-1998	Received in 1998	Cumulative 1975-1998
Africa regional	1 565	4 464	-	6	556	71 313
Arab regional	-	9 786	-	-	799	20 652
Asia regional	532	2 704	-	-	1 818	19 121
Europe regional	29	1 606	-	-	(566)	11 501
Latin America and the Caribbean regional	1 487	12 314	-	-	2 234	137 851
Interregional	145	2 993	-	-	4 882	111 351
Global	-	-	-	-	12 123	27 650
Miscellaneous	(19)	(19)	(1 305)	14 404	-	-
Total	1 141 587	5 136 805	(456)	191 435	134 103	1 076 597

a/ On 1 July 1997, Hong Kong became a Special Administrative Region of China

Table 9. Income received under third-party cost-sharing arrangements, details per donor and programme country/region
(thousands of United States dollars)

Donor	Programme country/region	Amount in 1998	Cumulative amount 1975-1998
TOTAL		134 103	1 076 597
African Development Bank	Rwanda	50	100
	Interregional	-	37
	Africa regional	-	7 682
	Subtotal	50	7 819
Africa Leadership Forum	Africa regional	-	18
Agence de coopération culturelle et technique	Chad	-	170
Algeria	Africa regional	-	199
Angola	Brazil	153	153
Arab Fund for Economic Social Development	Jordan	-	340
	Arab States regional	326	3 932
	Subtotal	326	4 272
Arab Gulf Programme for United Nations Development Organizations	Bahrain	75	150
	Djibouti	30	48
	Dominican Republic	100	100
	Egypt	-	335
	Guinea-Bissau	-	500
	Haiti	-	650
	Jordan	-	250
	Lebanon	-	150
	Maldives	-	650
	Mali	-	1 850
	Niger	-	502
	Occupied Palestinian territory	185	1 075
	Senegal	-	73
	Sierra Leone	-	400
	Sudan	-	39
	Syrian Arab Republic	-	263
	Tonga	-	50
	Yemen	-	200
	Arab States regional	90	767
	Latin America regional	-	450
	Global	390	1 990
	Subtotal	870	10 692
Arab Labour Organization	Arab States regional	-	480
Arab Maritime Transport Academy	Arab States regional	-	1 040
Arab Trade Financing Programme	Arab States regional	(17)	133
Asian Development Bank	Asia regional	757	1 436
Asociación Chilena de la Propiedad Industrial	Chile	-	15
Asociación de Zonas Francas de Latino - América y el Caribe	Latin America regional	-	8
Assistance to the Latin American Association for Integration	Latin America regional	-	264

Table 9 (continued)

Donor	Programme country/region	Amount in 1998	Cumulative amount 1975-1998
Australia	Afghanistan	-	852
	Bhutan	-	243
	Bolivia	-	2
	Cambodia	326	993
	China	38	1 084
	Egypt	-	227
	El Salvador	-	10
	Eritrea	-	290
	Ethiopia	-	516
	Fiji	-	181
	Honduras	-	11
	Kazakhstan	10	25
	Lao People's Democratic Republic	30	941
	Maldives	-	101
	Mongolia	-	2 540
	Myanmar	-	82
	Nicaragua	-	22
	Papua New Guinea	357	3 300
	Pakistan	607	607
	Philippines	620	989
	Poland	-	4
	Somalia	100	100
	Sri Lanka	318	377
	Saint Vincent and the Grenadines	-	2
	Syrian Arab Republic	-	7
	Vanuatu	-	45
	Viet Nam	7	1 107
	Yemen	-	4
	Asia regional	540	5 430
	Global	418	437
	Interregional	(418)	1 120
	Subtotal	2 951	21 651
Austria	Bangladesh	-	147
	Bosnia and Herzegovina	-	200
	Burundi	-	250
	China	-	341
	Croatia	(294)	1126
	Egypt	-	420
	Ethiopia	50	140
	India	-	119
	Kenya	-	4
	Nicaragua	-	107
	Uganda	-	1776
	Yugoslavia	-	86
	Interregional	-	110
	Global	300	300
	Europe regional	-	100
	Africa regional	-	200
	Subtotal	56	5426
Belgium	Algeria	-	500
	Indonesia	-	250
	Kenya	-	1891
	Lao	243	243
	Mali	-	1075
	Mauritania	-	24
	Interregional	-	72
	Africa regional	-	892
	Subtotal	243	4947

Table 9 (continued)

Donor	Programme country/region	Amount in 1998	Cumulative amount 1975-1998
Canada	Afghanistan	77	77
	Angola	-	420
	Argentina	-	1
	Bangladesh	-	306
	Bolivia	-	70
	Brazil	-	173
	Bulgaria	60	60
	Cambodia	-	9
	Cape Verde	-	20
	Central African Republic	65	65
	Chad	-	89
	China	-	190
	Colombia	-	52
	Congo	-	24
	Cuba	-	6
	Djibouti	-	38
	Dominican Republic	4	4
	Egypt	69	2 174
	El Salvador	-	876
	Ethiopia	-	126
	Gabon	-	35
	Guyana	156	156
	Haiti	17	366
	Honduras	-	212
	India	-	109
	Indonesia	-	34
	Jamaica	379	568
	Kazakhstan	10	10
	Kyrgyzstan	14	14
	Latvia	-	300
	Lebanon	-	544
	Liberia	-	262
	Lithuania	-	696
	Malawi	-	101
	Maldives	-	40
	Mali	-	115
	Mongolia	32	32
	Myanmar	-	37
	Niger	-	878
	Philippines	72	72
	Poland	-	11
	Romania	44	101
	Sao Tomé and Principe	-	8
	Somalia	-	208
	Sri Lanka	-	36
	Sudan	-	1 067
	Tunisia	-	31
	Turkey	-	59
	Uganda	-	15
	Ukraine	240	322
	Uzbekistan	4	11
	Viet Nam	10	10
	Yemen	-	95
	Zambia	-	383
	Global	5	192
	Interregional	-	11 591
	Africa regional	-	683
	Asia regional	217	217
	Caribbean regional	-	4
	Latin America regional	-	1 489
	Subtotal	1 475	25 894
Caribbean Development Bank	Dominica	-	25
	Saint Lucia	-	120
	Latin America regional	-	832
	Subtotal	-	977
Caribbean Community Secretariat	Latin America regional	-	127

Table 9 (continued)

Donor	Programme country/region	Amount in 1998	Cumulative amount 1975-1998
Central African Development Bank	Africa regional	-	163
Central American Bank for Economic Integration	Latin America regional	-	36
Denmark	Angola	-	500
	Bangladesh	-	808
	Bolivia	-	2 325
	Botswana	-	1 045
	Bulgaria	-	40
	Cambodia	20	20
	China	30	454
	Costa Rica	-	2 329
	Ecuador	-	1 791
	Egypt	-	542
	El Salvador	17	488
	Eritrea	-	150
	Estonia	-	152
	Ethiopia	-	300
	Georgia	30	30
	Guatemala	928	2 302
	Kazakhstan	4	4
	Kenya	-	31
	Kyrgyzstan	-	489
	Lao People's Democratic Republic	-	40
	Latvia	100	300
	Lithuania	-	169
	Malawi	1 415	2 215
	Mongolia	43	43
	Mozambique	-	1 200
	Nicaragua	350	450
	Papua New Guinea	-	13
	Republic of Moldova	24	150
	Rwanda	-	260
	Sudan	-	118
	Uganda	228	761
	Viet Nam	-	4 156
	Zimbabwe	102	102
	Yemen	-	247
	Asia regional	-	838
	Africa regional	-	1 938
	Latin America regional	20	107
	Global	-	140
	Interregional	-	3 217
	Subtotal	3 311	30 264
Department of Humanitarian Affairs	Iraq	11 151	17 281
	Liberia	-	1 480
	Subtotal	11 151	18 761
East African Development Bank	Africa regional	-	46
European Commission	Barbados	-	134
	Brazil	-	1 755
	Cambodia	-	3 124
	Comoros	-	181
	Equatorial Guinea	-	205
	Honduras	-	25
	Kenya	-	680
	Lesotho	-	151
	Malawi	-	177
	Mali	-	113
	Poland	-	72
	Romania	-	8

Table 9 (continued)

Donor	Programme country/region	Amount in 1998	Cumulative amount 1975-1998
European Commission (continued)	Somalia	176	404
	Sudan	-	287
	Uganda	-	2 430
	Yemen	-	3 009
	Arab States regional	-	164
	Europe regional	-	77
	Interregional	-	2 228
	Subtotal	176	15 224
Finland	Bolivia	-	311
	Cambodia	-	847
	China	405	725
	Costa Rica	-	573
	Egypt	-	240
	Estonia	(80)	977
	Ethiopia	-	94
	Indonesia	-	364
	Kenya	-	502
	Latvia	450	900
	Lebanon	-	48
	Lithuania	100	666
	Malawi	1 216	1 216
	Mozambique	1 208	1 430
	Nicaragua	961	1 302
	Panama	-	5
	Somalia	-	92
	Sudan	-	2 111
	The former Yugoslav Republic of Macedonia	-	188
	Uganda	-	322
	United Republic of Tanzania	120	997
	Zambia	-	4
	Global	1 365	1 365
	Africa regional	-	2 439
	Asia regional	-	265
	Interregional	(25)	396
	Subtotal	5 720	18 379
Food and Agricultural Organization of the United Nations	Interregional	-	40
France	Belarus	-	39
	Bulgaria	-	49
	China	-	107
	Comoros	-	296
	Dominican Republic	-	18
	Egypt	-	112
	El Salvador	10	60
	Equatorial Guinea	-	16
	Ethiopia	-	87
	Guinea	-	34
	Haiti	-	2 501
	Honduras	-	69
	Lebanon	-	93
	Mali	10	10
	Morocco	-	466
	Myanmar	-	30
	Nicaragua	-	41
	Niger	-	20
	Romania	-	494
	Tunisia	-	68
	Turkey	-	37
	Ukraine	-	19
	United Republic of Tanzania	-	20
	Uzbekistan	-	134
	Yemen	-	19
	Zambia	29	422
	Zimbabwe	-	32

Table 9 (continued)

Donor	Programme country/region	Amount in 1998	Cumulative amount 1975-1998
France (continued)	Africa regional	-	4 035
	Europe regional	80	80
	Latin America regional	-	1 408
	Global	23	196
	Interregional	(23)	866
	Subtotal	129	11 870
Germany	Belarus	3	3
	Bosnia and Herzegovina	548	548
	Cambodia	-	32
	China	-	424
	Dominican Republic	-	25
	Honduras	-	445
	Jordan	68	96
	Malawi	-	235
	Mauritania	-	96
	Mozambique	214	214
	Myanmar	-	52
	Paraguay	-	109
	Peru	-	1 851
	Philippines	11	11
	Somalia	99	99
	United Republic of Tanzania	-	43
	Uruguay	-	4
	Uzbekistan	5	5
	Yemen	-	1 992
	Asia regional	-	62
	Interregional	-	2 550
	Global	-	196
	Subtotal	948	9 092
Greece	Egypt	-	500
	Ethiopia	-	30
	Romania	50	50
	Sierra Leone	-	20
	Ukraine	-	50
	Subtotal	50	650
Holy See	Ukraine	5	5
Hong Kong, China a/	China	-	6 443
	Sierra Leone	-	50
	Subtotal	-	6 493
Inter-American Development Bank	Bolivia	-	2 009
	Honduras	-	20
	Peru	28	240
	Latin America regional	1 715	9 148
	Subtotal	1 743	11 417
International Development Research Centre	Egypt	147	583
	India	69	135
	Syrian Arab Republic	-	254
	Uruguay	-	365
	Global	46	341
	Interregional	-	66
	Subtotal	262	1 744
International Finance Corporation	Latin America regional	112	1 525
	Africa regional	-	8 427
	Subtotal	112	9 952
International Fund for Agricultural Development	Argentina	-	700
	Equatorial Guinea	(142)	-
	Venezuela	-	520
	Arab States regional	-	30
	Latin America regional	-	901
	Global	-	24
	Subtotal	(142)	2 175

Table 9 (continued)

Donor	Programme country/region	Amount in 1998	Cumulative amount 1975-1998
International Labour Organization	Jordan	-	32
	Occupied Palestinian territory	-	164
	Arab States regional	-	380
	Interregional	-	238
	Subtotal	-	814
International Monetary Fund	Latin America regional	-	375
International Telecommunication Union	Brazil	-	67
Iran, Islamic Republic of	Arab States regional	-	2 003
Ireland	Albania	-	58
	Bosnia and Herzegovina	151	151
	China	49	73
	Ethiopia	150	296
	Lebanon	-	46
	Mozambique	270	418
	Sierra Leone	-	80
	Uganda	-	217
	United Republic of Tanzania	571	1 036
	Zambia	320	632
	Zimbabwe	57	57
	Europe regional	-	100
	Subtotal	1 568	3 164
Israel	Latin America regional	-	50
Instituto regional de cooperación	Sierra Leone	-	200
Italy	Argentina	-	1 200
	Bolivia	-	8 174
	China	-	10 214
	Colombia	-	122
	Egypt	-	325
	Eritrea	-	160
	Ethiopia	-	416
	Honduras	-	1 920
	Kenya	-	1 418
	Myanmar	-	160
	Somalia	-	3 090
	Sri Lanka	-	40
	Sudan	-	124
	Yemen	-	325
	Africa regional	-	3 127
	Europe regional	-	1 635
	Latin America regional	-	105 892
	Global	-	300
	Interregional	-	6 615
	Subtotal	-	145 457
Japan	Afghanistan	831	831
	Benin	-	300
	Bhutan	310	910
	Bosnia and Herzegovina	2 632	16 688
	Burundi	-	200
	Central African Republic	796	796
	Cambodia	-	295
	Cook Islands	-	150
	Egypt	-	1 100
	Equatorial Guinea	-	23
	Gambia	-	100
	Ghana	-	85
	Guatemala	-	200
	Haiti	307	459
	Honduras	-	86

Table 9 (continued)

Donor	Programme country/region	Amount in 1998	Cumulative amount 1975-1998
Japan (continued)	Indonesia	380	580
	Jamaica	-	100
	Jordan	-	245
	Kenya	75	75
	Lao People's Democratic Republic	180	504
	Lesotho	200	200
	Maldives	-	910
	Mongolia	-	738
	Mozambique	1 000	1 000
	Myanmar	-	699
	Nepal	-	524
	Pakistan	100	300
	Occupied Palestinian territory	-	110
	Peru	500	500
	Philippines	-	75
	Samoa	-	356
	Sierra Leone	-	100
	Thailand	-	339
	Tuvalu	-	755
	United Republic of Tanzania	-	400
	Viet Nam	160	355
	Yemen	-	340
	Latin America regional	-	1 000
	Africa regional	152	1 207
	Asia regional	105	6 106
	Europe regional	-	1 430
	Global	485	1 240
	Interregional	4 319	9 219
	Subtotal	12 532	51 830
Jordan	Occupied Palestinian territory	-	457
Junta del Acuerdo de Cartagena	Peru	-	6
Latin American Centre for Development Administration	Latin America regional	-	67
Latin American Institute for Economic and Social Planning	Paraguay	-	24
	Latin America regional	-	356
	Subtotal	-	380
League of Arab States	Arab States regional	-	100
Libyan Arab Jamahiriya	Africa regional	-	97
Luxembourg	China	-	58
	Haiti	-	166
	Morocco	-	86
	Nicaragua	-	89
	Africa regional	-	940
	Subtotal	-	1 339
Mauritania	Arab States regional	-	12
Miscellaneous	Bangladesh	(116)	103
	Bulgaria	-	30
	Cambodia	91	1 520
	Chad	-	9 975
	Fiji	5	5
	India	3	3
	Indonesia	35	35
	Kazakhstan	4	4
	Lao	51	51
	Lebanon	30	262
	Lesotho	34	34
	Liberia	-	1 155
	Malaysia	5	5

Table 9 (continued)

Donor	Programme country/region	Amount in 1998	Cumulative amount 1975-1998
Miscellaneous (continued)	Maldives	2	2
	Malta	2	2
	Mauritania	-	739
	Moldova	29	29
	Peru	367	1 707
	Pakistan	10	10
	Philippines	1	1
	Poland	-	24
	Romania	-	146
	Russian Federation	19	19
	Rwanda	6	6
	Slovakia	3	3
	Sudan	-	775
	Uganda	22	22
	Viet Nam	-	5
	Interregional	-	868
	Europe regional	16	26
	Latin America regional	-	261
	Subtotal	619	16 827
Morocco	Africa regional	-	64
Netherlands	Afghanistan	-	580
	Angola	-	231
	Armenia	-	20
	Bangladesh	-	570
	Belarus	7	7
	Bhutan	-	750
	Bolivia	607	6 848
	Botswana	-	941
	Brazil	-	64
	Bulgaria	416	1 256
	Burundi	-	26
	Cambodia	317	19 828
	Chad	(1 554)	3 079
	China	-	758
	Colombia	-	1 568
	Costa Rica	115	6 343
	Côte d'Ivoire	-	1 299
	Ecuador	188	3 342
	Egypt	-	2 000
	El Salvador	280	1 647
	Eritrea	-	195
	Ethiopia	1 055	1 489
	Georgia	499	499
	Ghana	-	1 031
	Guatemala	6 626	23 633
	Guinea-Bissau	-	418
	Honduras	-	13 722
	Indonesia	-	8 853
	Jamaica	-	198
	Kazakhstan	75	120
	Kyrgyzstan	545	2 118
	Lao People's Democratic Republic	272	1 940
	Latvia	336	1 677
	Lebanon	-	400
	Lesotho	201	1 954
	Liberia	-	4 148
	Lithuania	148	841
	Malawi	-	747
	Mali	-	17
	Mauritania	-	244
	Mongolia	531	3 622
	Mozambique	3 740	12 843
	Nepal	-	1 140
	Nicaragua	(12)	3 363
	Niger	222	587
	Nigeria	-	707
	Peru	-	2 133
	Philippines	500	882
	Poland	8	16

Table 9 (continued)

Donor	Programme country/region	Amount in 1998	Cumulative amount 1975-1998
Netherlands (continued)	Republic of Moldova	1 362	3 494
	Romania	-	1 639
	Rwanda	5 366	9 690
	Senegal	-	2 968
	Somalia	-	244
	Sri Lanka	304	330
	Sudan	-	5 742
	Suriname	-	193
	Swaziland	-	1 450
	Uganda	(23)	1 962
	Ukraine	6	180
	United Republic of Tanzania	-	1 961
	Viet Nam	2 342	4 323
	Yemen	1 773	20 107
	Zambia	247	679
	Zimbabwe	-	306
	Global	3 847	4 540
	Africa regional	-	6 172
	Asia regional	-	9
	Europe regional	350	625
	Latin America regional	-	790
	Interregional	741	19 504
	Subtotal	31 221	227 680
New Zealand	China	-	991
	Fiji	-	5
	Gambia	-	34
	Indonesia	-	257
	Iran, Islamic Republic of	-	46
	Kenya	-	706
	Kiribati	-	77
	Lao People's Democratic Republic	104	174
	Mexico	-	44
	Myanmar	-	8
	Papua New Guinea	-	1 052
	Philippines	158	397
	Sierra Leone	-	40
	Viet Nam	-	29
	Asia regional	154	352
	Subtotal	416	4 214
Niger Basin Authority	Africa regional	-	142
Non-governmental organizations	Armenia	-	50
	Belarus	224	415
	Bolivia	-	8 800
	Bosnia and Herzegovina	25	25
	Bulgaria	153	225
	Burundi	10	10
	Cambodia	-	184
	China	19	46
	Congo	-	20
	Cyprus	-	17
	Egypt	-	332
	Ethiopia	-	11
	Gambia	-	12
	Guatemala	-	8
	Guinea	-	30
	Haiti	-	39
	Honduras	-	6
	Kazakhstan	570	711
	Lebanon	-	20
	Liberia	-	50

Table 9 (continued)

Donor	Programme country/region	Amount in 1998	Cumulative amount 1975-1998
Non-governmental organizations (continued)	Mali	22	22
	Montserrat	-	29
	Mozambique	-	23
	Myanmar	-	29
	Nepal	-	20
	Peru	144	1 580
	Poland	469	1 393
	Republic of Moldova	-	38
	Romania	96	342
	Russian Federation	65	65
	Rwanda	-	85
	Sao Tome and Principe	-	6
	Uganda	-	2
	Ukraine	110	205
	United Republic of Tanzania	-	75
	Uruguay	-	9
	Uzbekistan	-	285
	Venezuela	-	19
	Yugoslavia	(25)	-
	Zambia	-	10
	Zimbabwe	10	10
	Global	648	748
	Africa regional	1	186
	Asia regional	25	65
	Latin America regional	-	22
	Interregional	(19)	448
	Subtotal	2 550	16 729
Norway	Afghanistan	510	921
	Angola	241	688
	Armenia	-	65
	Azerbaijan	132	132
	Bangladesh	-	2 205
	Cambodia	417	1 881
	Cuba	99	99
	Egypt	-	543
	El Salvador	312	3 412
	Estonia	-	154
	Ethiopia	170	3 568
	Guatemala	782	6 179
	Haiti	-	393
	Honduras	-	202
	India	195	712
	Jordan	-	228
	Lao People's Democratic Republic	2 673	5 435
	Latvia	-	392
	Lebanon	1 024	1 024
	Lithuania	-	123
	Malawi	1 085	1 311
	Mali	462	3 062
	Mongolia	254	254
	Mozambique	2 098	5 097
	Namibia	-	40
	Nepal	1 135	3 085
	Nicaragua	184	1 789
	National liberation movements	-	248
	Pakistan	125	529
	Poland	-	2
	Romania	-	15
	Russian Federation	52	52
	Sierra Leone	-	77
	Somalia	-	44
	South Africa	-	1 954
	Sri Lanka	17	102
	Syrian Arab Republic	-	206
	Uganda	261	3 438
	Ukraine	-	258
	United Republic of Tanzania	53	1 472

Table 9 (continued)

Donor	Programme country/region	Amount in 1998	Cumulative amount 1975-1998
Norway (continued)	Viet Nam	-	50
	Yemen	-	140
	Yugoslavia	-	6
	Zambia	300	548
	Zimbabwe	139	688
	Asia regional	-	145
	Africa regional	-	2 562
	Latin America regional	-	78
	Global	901	940
	Interregional	175	13 545
	Subtotal	13 796	69 993
Office of the United Nations Disaster Relief Coordinator	Argentina	-	20
	Bangladesh	-	25
	Chad	-	200
	China	-	170
	El Salvador	-	30
	Thailand	-	25
	Interregional	-	25
	Subtotal	-	495
Organization of African Unity	Comoros	-	25
	United Republic of Tanzania	-	31
	Subtotal	-	56
Organization of American States	Antigua	-	12
	Saint Lucia	-	6
	Uruguay	24	24
	Subtotal	24	42
Organization of Petroleum Exporting Countries	Egypt	-	1 500
	Maldives	952	2 118
	Africa regional	-	8 001
	Arab States regional	-	7 641
	Asia regional	-	1 999
	Latin America regional	-	3 500
	Interregional	-	1 898
	Global	-	2 281
	Subtotal	952	28 938
Peru	Brazil	-	8
Philippines	China	-	1
Poland	Yemen	-	2
Portugal	Angola	-	867
	Cape Verde	-	520
	Guinea-Bissau	-	101
	Mozambique	200	988
	Sao Tome and Principe	75	280
	Africa regional	200	395
	Global	-	35
	Interregional	-	176
	Subtotal	475	3 362
Republic of Korea	Eritrea	-	50
	Global	-	2 790
	Subtotal	-	2 840
Russian Federation	Asia regional	25	25
	China	-	19
	Subtotal	25	44
Saudi Arabia	Yemen	-	5 000
Southern African Centre for Cooperation in Agriculture	Mozambique	-	6
Secretaria Ejecutiva del Convenio Andrés Bello	Chile	-	30

Table 9 (continued)

Donor	Programme country/region	Amount in 1998	Cumulative amount 1975-1998
Somalia	Africa regional	-	20
Spain	Bolivia	-	213
	Costa Rica	-	13
	Cuba	29	29
	El Salvador	-	1 000
	Ethiopia	10	35
	Haiti	-	2 000
	Mexico	-	149
	Mozambique	3 698	3 997
	Peru	-	650
	Philippines	-	215
	United Republic of Tanzania	-	20
	Europe regional	-	225
	Latin America regional	-	771
	Interregional	-	490
	Subtotal	3 737	9 807
Sweden	Afghanistan	-	452
	Angola	-	4 527
	Belarus	100	100
	Bolivia	211	1 599
	Botswana	-	445
	Burundi	-	315
	Cambodia	4	196
	Cameroon	-	325
	China	-	3
	Costa Rica	-	134
	Ecuador	-	333
	Egypt	-	920
	El Salvador	44	2 599
	Estonia	-	154
	Ethiopia	-	478
	Georgia	50	50
	Guatemala	3 611	8 692
	Guinea-Bissau	-	139
	Honduras	(39)	-
	Kazakhstan	138	138
	Kenya	-	1 324
	Kyrgyzstan	100	100
	Lao People's Democratic Republic	242	571
	Latvia	-	700
	Lesotho	-	694
	Lithuania	-	150
	Malawi	-	302
	Mongolia	-	52
	Mozambique	807	5 998
	Namibia	-	158
	Nicaragua	1 341	14 925
	Papua New Guinea	-	70
	Republic of Moldova	100	634
	Sierra Leone	-	71
	Somalia	-	23
	Sri Lanka	-	15
	Sudan	-	2 333
	Uganda	-	2 874
	Ukraine	9	9
	United Republic of Tanzania	-	72
	Uzbekistan	100	100
	Viet Nam	-	752
	Zambia	-	15
	Africa regional	-	2 140
	Asia regional	-	14
	Europe regional	(1 012)	-
	Latin America regional	-	899
	Global	696	953
	Interregional	480	15 263
	Subtotal	6 982	72 810

Table 9 (continued)

Donor	Programme country/region	Amount in 1998	Cumulative amount 1975-1998
Switzerland	Afghanistan	670	670
	Bangladesh	-	2 217
	Belarus	50	50
	Bolivia	-	117
	Burundi	-	2 291
	Chad	-	419
	Chile	-	20
	Côte d'Ivoire	-	46
	Cuba	-	8
	Egypt	-	500
	Estonia	-	50
	Ethiopia	100	250
	Gambia	-	1 117
	Ghana	-	550
	Guatemala	37	754
	Indonesia	-	302
	Kenya	-	5
	Kyrgyzstan	50	379
	Lao People's Democratic Republic	155	155
	Mexico	-	102
	National liberation movements	(263)	-
	Nepal	-	80
	Nicaragua	156	669
	Niger	-	24
	Peru	-	826
	Philippines	140	140
	Romania	140	329
	Rwanda	-	707
	Somalia	77	77
	South Africa	263	263
	Ukraine	168	1 267
	United Republic of Tanzania	197	786
	Viet Nam	700	1 210
	Yemen	35	35
	Africa regional	203	1 438
	Asia regional	(6)	1 753
	Europe regional	-	200
	Global	1 230	3 007
	Interregional	75	12 242
	Subtotal	4 177	35 055
Tunisia	Occupied Palestinian territory	-	24
United Kingdom	Afghanistan	2 012	2 479
	Angola	-	79
	Bangladesh	200	200
	Barbados	-	150
	Belarus	17	17
	Belize	-	24
	Brazil	-	500
	Cambodia	250	2 041
	Cameroon	-	1
	China	-	747
	Egypt	-	1 770
	Eritrea	-	170
	Ethiopia	300	380
	Gambia	-	44
	Guyana	36	286
	Honduras	-	199
	Jordan	39	39
	Kenya	-	166
	Kyrgyzstan	-	106
	Lebanon	-	81
	Liberia	-	1 376
	Malawi	-	709
	Mauritius	10	10
	Mongolia	-	23
	Mozambique	-	891

Table 9 (continued)

Donor	Programme country/region	Amount in 1998	Cumulative amount 1975-1998
United Kingdom (continued)	Myanmar	-	55
	Nicaragua	-	97
	Poland	-	10
	Romania	14	653
	Rwanda	185	3 677
	Sierra Leone	-	33
	Somalia	-	114
	Sri Lanka	-	26
	Sudan	-	326
	Syrian Arab Republic	-	76
	United Republic of Tanzania	-	33
	Viet Nam	3	173
	Yemen	117	989
	Zaire	-	60
	Zambia	-	19
	Zimbabwe	-	187
	Africa regional	-	2 025
	Asia regional	-	33
	Global	1 919	1 979
	Interregional	(382)	6 215
	Latin America regional	256	256
	Subtotal	4 976	29 490
United Nations	Afghanistan	116	472
	Angola	-	809
	Belize	68	68
	Azerbaijan	43	73
	Brazil	-	69
	Bulgaria	42	147
	Central African Republic	-	2
	Cambodia	-	40
	Cape Verde	-	57
	China	(86)	-
	Comoros	-	29
	Cuba	100	100
	Côte d'Ivoire	-	53
	Djibouti	-	140
	Ecuador	-	7
	El Salvador	55	55
	India	-	268
	Iraq	1 869	3 402
	Kazakhstan	-	95
	Kyrgyzstan	-	50
	Latvia	-	100
	Liberia	-	781
	Mauritania	-	227
	Mexico	-	4 755
	Mozambique	-	259
	Namibia	-	170
	Pakistan	142	142
	Poland	40	85
	Romania	-	8
	Rwanda	(3 239)	-
	Somalia	376	376
	Swaziland	63	63
	Tonga	-	5
	Uganda	113	264
	Venezuela	76	76
	Asia regional	-	23
	Caribbean regional	123	123
	Global	-	73
	Interregional	-	378
	Latin America regional	-	34
	Subtotal	(2 479)	12 377

Table 9 (continued)

Donor	Programme country/region	Amount in 1998	Cumulative amount 1975-1998
UNCHS	Afghanistan	-	772
	Bangladesh	-	100
	Barbados	-	46
	Bhutan	-	23
	Bolivia	-	122
	Burkina Faso	-	102
	British Virgin Islands	-	71
	Cape Verde	-	91
	Chile	-	260
	Costa Rica	623	639
	Dominica	-	50
	Ecuador	115	115
	Egypt	-	80
	Guyana	-	57
	Iran, Islamic Republic of	-	73
	Jamaica	-	40
	Lao People's Democratic Republic	-	62
	Mexico	-	22
	Montserrat	-	51
	Myanmar	-	45
	Nepal	-	57
	Nicaragua	-	120
	Poland	-	105
	Qatar	-	10
	Sierra Leone	-	46
	Saint Vincent and the Grenadines	-	40
	Uganda	115	409
	United Arab Emirates	-	132
	Vanuatu	-	25
	Venezuela	-	6
	Zimbabwe	-	77
	Caribbean regional	-	19
	Latin America regional	18	751
	Subtotal	871	4 618
UNICEF	Argentina	-	15
	Armenia	5	5
	Bhutan	-	13
	Bolivia	-	66
	Brazil	-	19
	China	-	295
	Colombia	(9)	22
	Costa Rica	4	34
	Dominican Republic	10	20
	Egypt	55	70
	Ethiopia	-	40
	Guatemala	-	92
	Indonesia	37	266
	Iraq	-	60
	Kyrgyzstan	-	15
	Lao People's Democratic Republic	30	30
	Malawi	6	72
	Mali	-	300
	Mexico	35	38
	Nepal	11	368
	Nicaragua	-	227
	Niger	-	178
	Papua New Guinea	-	92
	Qatar	-	130
	Sierra Leone	-	7
	Sudan	-	200
	Thailand	-	40
	United Arab Emirates	50	320

Table 9 (continued)

Donor	Programme country/region	Amount in 1998	Cumulative amount 1975-1998
UNICEF (continued)	United Republic of Tanzania	-	41
	Zambia	-	35
	Latin America regional	-	15
	Global	50	50
	Interregional	(50)	349
	Subtotal	234	3 524
UNIFEM	Kenya	-	5
	Syrian Arab Republic	-	57
	Subtotal	-	62
UNESCO	Congo	-	25
	Dominican Republic	3	15
	Egypt	50	284
	Jamaica	-	46
	Kyrgyzstan	-	50
	Lebanon	157	980
	Thailand	-	15
	Ukraine	35	53
	Venezuela	-	10
	Subtotal	245	1 478
UNEP	Indonesia	-	14
	Jamaica	-	265
	Tunisia	-	65
	Interregional	-	75
	Subtotal	-	419
UNHCR	Afghanistan	128	241
	Belarus	41	41
	Cambodia	-	700
	China	-	75
	Iran, Islamic Republic of	-	15
	Kyrgyzstan	-	15
	Lebanon	50	50
	Mozambique	-	88
	Sudan	-	188
	Tajikistan	50	200
	Arab States regional	-	145
	Subtotal	269	1 758
UNIDO	Algeria	-	1 000
	Comoros	-	5
	Costa Rica	-	7
	Iraq	-	401
	Qatar	-	4
	Tunisia	-	60
	Interregional	-	75
	Subtotal	-	1 552
United Nations International Drug Control Programme	Costa Rica	-	10
	Jamaica	-	132
	Kyrgyzstan	-	162
	Peru	-	20
	Thailand	-	865
	Subtotal	-	1 189
United Nations Interregional Crime and Justice Research Institute	Krygyzstan	-	4
UNFPA	Cambodia	-	120
	China	-	144
	Dominican Republic	10	25
	Indonesia	-	130
	Kyrgyzstan	-	220
	Nepal	-	23
	Thailand	-	73
	Viet Nam	-	50

Table 9 (continued)

Donor	Programme country/region	Amount in 1998	Cumulative amount 1975-1998
UNFPA (continued)	Arab States regional	400	800
	Interregional	-	30
	Subtotal	410	1 615
UNSO	Somalia	-	294
	Africa regional	-	2 600
	Subtotal	-	2 894
UNV	Latin America regional	-	50
USA for Africa	Mauritania	-	100
United States	Angola	-	1 000
	Argentina	-	500
	Armenia	-	16
	Bangladesh	-	1 000
	Botswana	-	343
	Brazil	-	14
	Bulgaria	-	477
	Burkina Faso	-	500
	Cambodia	-	2 000
	Cape Verde	-	28
	Chad	-	1 424
	China	50	125
	Comoros	25	25
	Cyprus	15 000	15 000
	Djibouti	10	10
	Egypt	485	652
	Equatorial Guinea	-	23
	Eritrea	-	500
	Ethiopia	75	847
	Guyana	23	23
	Haiti	400	2 950
	Indonesia	-	350
	Jamaica	-	443
	Jordan	29	29
	Kazakhstan	-	30
	Kenya	-	1 600
	Liberia	-	2 354
	Malawi	-	444
	Mali	-	646
	Marshall Islands	-	168
	Mauritania	-	144
	Mongolia	-	1 022
	Mozambique	1 000	1 000
	Myanmar	-	25
	Nicaragua	-	80
	Papua New Guinea	450	450
	Peru	-	215
	Poland	-	370
	Romania	-	525
	Rwanda	25	800
	Sierra Leone	-	687
	Somalia	1 145	6 220
	Sri Lanka	220	220
	Sudan	-	2 160
	Swaziland	-	6
	Tajikistan	150	462
	Togo	-	170
	Trust Territory of the Pacific Islands	-	56
	Uganda	-	149
	Ukraine	110	1 123
	Uruguay	340	2 196
	Yemen	-	55

Table 9 (continued)

Donor	Programme country/region	Amount in 1998	Cumulative amount 1975-1998
United States (continued)	Africa regional	-	10 393
	Asia regional	-	311
	Europe regional	-	4 965
	Latin America regional	-	4 264
	Caribbean regional	-	725
	Interregional	-	901
	Global	-	5
	Subtotal	19 537	73 220
Venezuela	Egypt	-	10
West Africa Development Bank	Africa regional	-	538
World Bank	Afghanistan	350	350
	Bhutan	-	1 851
	Brazil	-	3
	Egypt	-	90
	Gambia	-	210
	Iran, Islamic Republic of	-	10
	Lesotho	-	616
	Malaysia	-	116
	Mauritania	61	61
	Morocco	(45)	53
	Pakistan	-	165
	Ukraine	-	40
	Uzbekistan	8	95
	Zambia	-	490
	Zimbabwe	-	6
	Africa regional	-	2 544
	Arab States regional	-	3 025
	Asia regional	-	37
	Europe regional	-	1 838
	Interregional	-	495
	Latin America regional	-	1 264
	Global	-	3 528
	Subtotal	374	16 677
World Health Organization	Armenia	57	57
	Botswana	-	5
	Cambodia	-	5
	China	-	10
	Guyana	-	10
	Occupied Palestinian territory	(114)	704
	Subtotal	(57)	791
World Food Programme	Ecuador	309	406
	Guatemala	-	9
	Honduras	-	297
	Peru	-	23
	Sudan	-	606
	United Republic of Tanzania	-	39
	Interregional	9	9
	Subtotal	318	1 389
Yugoslavia	Croatia	-	207
TOTAL		134 103	1 076 597

a/ On July 1 1997, Hong Kong became a Special Administrative Region of China

Table 10. Contributions received in cash from non-governmental sources in 1998.

(United States dollars)

Donor	Type	Amount	Purpose
UNDP cost-sharing			
Vienna Arabian Women	NGO	24 500	BIH 96/017
Friedrich Ebert Foundation	Foundation	16 472	BUL 97/002
Applied Research and Community Foundation	Foundation	57 756	BUL 97/007
Stiftung Open Zug	Private sector	26 000	BYE 93/001
Open Society Institute (USA)	NGO	125 000	BYE 96/003
Open Society Institute Assistance Foundation	NGO	5 019	BYE 96/003
Global Fund for Women	Private sector	8 000	BYE 97/005
Swedish Institute for Further Education of Journalists	NGO	9 780	BYE 97/006
World Aids Foundation	Foundation	50 000	BYE 97/009
Trace Foundation	Foundation	19 482	CPR 96/602
Diageo Foundation	Foundation	50 000	GLO 96/103
World Water Council	NGO	133 785	GLO 97/117
Rockefeller Foundation	Foundation	75 000	GLO 97/415
Asea Brown Boveri	Private sector	50 000	GLO 97/454
Cultor	Private sector	50 000	GLO 97/454
Ericsson	Private sector	50 000	GLO 97/454
Ikea	Private sector	50 000	GLO 97/454
Novartis	Private sector	50 000	GLO 97/454
Stat Oil	Private sector	50 000	GLO 97/454
Telia	Private sector	50 000	GLO 97/454
Japan International Cooperation of Welfare Services	NGO	18 500	GLO 98/120
World Water Council	NGO	20 000	GLO 98/120
Merci Corps International	NGO	9 740	KAZ 94/003
Merci Corps International	NGO	246 625	KAZ 95/012
Office for Democratic Institution	NGO	2 011	KAZ 97/015
SprÅngbrada Utvecklinskonsulter AB (Sweden)	NGO	17 500	KAZ 97/015
Chevron Overseas Petroleum Inc.	NGO	147 800	KAZ 98/009
Chevron Overseas Petroleum Inc.	NGO	150 000	KAZ 98/010
Vision Mondiale	NGO	2 459	MLI 96/011
Organization for Economic Cooperation for Development	NGO	20 000	MLI 96/805
A.F. Duncan MBE	Private sector	183	PER 97/039
Alejandro E. Rodriguez	Private sector	185	PER 97/039
Consorcio BCEOM OIST	Private sector	182	PER 97/039
Consultora Futura S.A.	Private sector	182	PER 97/039
Gallegos Casabonne Ing. Civ.	Private sector	185	PER 97/039

Table 10 (continued)

Donor	Type	Amount	Purpose
UNDP cost-sharing			
Geotécnicos	Private sector	183	PER 97/039
Gestión de Servicio Portuario	Private sector	182	PER 97/039
GMI S.A.	Private sector	182	PER 97/039
Han Padron Associates	Private sector	183	PER 97/039
Haskoning Royal	Private sector	183	PER 97/039
Indesmar	Private sector	185	PER 97/039
Instituto de Consultoria	Private sector	183	PER 97/039
KPMG	Private sector	183	PER 97/039
Luis Felipe Alvarado	Private sector	183	PER 97/039
Mercer Management Consulting	Private sector	182	PER 97/039
P & V Ingenieros	Private sector	182	PER 97/039
PYD S.A.	Private sector	182	PER 97/039
Universidad del Pacifico	Private sector	182	PER 97/039
Belga Katoen Natie N.V.	Private sector	5 000	PER 98/029
Centrum Edukacji Medyczne	NGO	1 872	POL 96/003
Monar Krakow	Private sector	1 304	POL 96/003
Stiftung Open Society	Private sector	94 647	POL 96/003
Adm. Sp Zoo, Sosnowiec	Private sector	435	POL 97/001
Alloys Katowice	Private sector	744	POL 97/001
Altax, Poznan	Private sector	3 891	POL 97/001
Andrychowska Fabryka Maszyn	Private sector	175	POL 97/001
Artgos, Brzozow	Private sector	8 185	POL 97/001
Ascor, Warszawa	Private sector	4 079	POL 97/001
Ascor, Mory	Private sector	962	POL 97/001
Assecuro, Warsaw	Private sector	504	POL 97/001
Asso. Ostrow Wlkp.	Private sector	298	POL 97/001
AT Auto Transport PC	Private sector	298	POL 97/001
Benus, Poznan	Private sector	2 752	POL 97/001
Biprozat, Tarnow	Private sector	4 563	POL 97/001
Biuro Projektow, Tarnow	Private sector	1 923	POL 97/001
Biuro Zarzadu Miasta Warskawy	Private sector	2 457	POL 97/001
Boris, Warsaw	Private sector	1 190	POL 97/001
Budosprzet, Bytok	Private sector	435	POL 97/001
Centr. Osr. Dosk. Nauczycieli	Private sector	149	POL 97/001
Cooperation Fund, Warsaw	Private sector	87 144	POL 97/001
Cynel-UNIPRESS, Warsaw	Private sector	5 151	POL 97/001
Cynk-Mal, Legnica	Private sector	4 631	POL 97/001
Dacpol, Piaseczno	Private sector	507	POL 97/001
Dorbud, Kielce	Private sector	593	POL 97/001
Eko Wodroll, Koszalin	Private sector	3 732	POL 97/001
Escott SA, Chelm	Private sector	3 884	POL 97/001
Firma Phu Wisniowski	Private sector	3 440	POL 97/001
Fundacja Rozwoju, Krakow	Private sector	149	POL 97/001
Fundacja, Lublin	Private sector	1 183	POL 97/001
Gmina Warzawa-Centrum	Private sector	1 786	POL 97/001
Indoor Ilawa	Private sector	1 339	POL 97/001
Indoor Kamien Duzy	Private sector	4 276	POL 97/001

Table 10 (continued)

Donor	Type	Amount	Purpose
UNDP cost-sharing			
Institut Problekow Jadrowych	Private sector	3 372	POL 97/001
IPJ, Swierk	Private sector	445	POL 97/001
Isan S.C., Konstancin Jeziorna	Private sector	1 775	POL 97/001
Isan SC, Warszawa	Private sector	2 001	POL 97/001
Jotkel, Krotoszyn	Private sector	4 729	POL 97/001
Kakis, Warsaw	Private sector	580	POL 97/001
Kancelaria Finansowo-Prawna	Private sector	3 160	POL 97/001
KLODAWA	Private sector	592	POL 97/001
Meskomp, Plock	Private sector	3 283	POL 97/001
Mlyn W Plonsku	Private sector	148	POL 97/001
MPWOD-Kan, Warsaw	Private sector	289	POL 97/001
Nafta-Gaz. Jaslo	Private sector	5 972	POL 97/001
OBR Skarzysko	Private sector	2 639	POL 97/001
Olgrum, Gdansk	Private sector	445	POL 97/001
Osr. Badawczo-Rozwojowy	Private sector	2 115	POL 97/001
Osrodek Gad-Rozw., Skarzysko	Private sector	1 236	POL 97/001
PIAP, Warsaw	Private sector	412	POL 97/001
Pilila SA, Tomaszow Maz.	Private sector	740	POL 97/001
Poland Alloys, Katowice	Private sector	3 215	POL 97/001
Pol-Boys, Katowice	Private sector	1 194	POL 97/001
Politechnika Rzeszowska	Private sector	2 277	POL 97/001
Poltops, Zagan	Private sector	5 060	POL 97/001
PPH Skorpion, Swidnik	Private sector	2 978	POL 97/001
PROFARB, Gliwice	Private sector	5 035	POL 97/001
PZL-Warzawa II	Private sector	3 042	POL 97/001
Regionalne Centrum, Gdansk	Private sector	1 194	POL 97/001
Sdylik Leszno	Private sector	254	POL 97/001
Sejmik Org. Pozarzadowych	Private sector	1 194	POL 97/001
Skorpion Swidnik	Private sector	746	POL 97/001
Softechnik, Wroclaw	Private sector	299	POL 97/001
SPIN, SP Z O.O.	Private sector	302	POL 97/001
TBM, Warszawa	Private sector	6 419	POL 97/001
TCH Systems, Warsaw	Private sector	3 658	POL 97/001
Telkom-Telmor, Gdansk	Private sector	8 415	POL 97/001
Termkow, Gliwice	Private sector	3 505	POL 97/001
Tow. Zachety Kultury	Private sector	15 476	POL 97/001
Urzad Gminy, Lubrza	Private sector	1 761	POL 97/001
Urzad Gminy, Rakszawa	Private sector	2 232	POL 97/001
Urzad Miasta, Barlinek	Private sector	10 145	POL 97/001
Urzad Miasta, Dzierzoniow	Private sector	2 029	POL 97/001
Urzad Miasta, Leczna	Private sector	2 687	POL 97/001
Urzad Miasta, Tarnowa	Private sector	3 582	POL 97/001
Urzad Miejski	Private sector	3 582	POL 97/001
Urzad Miejski, Gdansk	Private sector	3 582	POL 97/001
Urzad Miejski, Leba	Private sector	2 060	POL 97/001
Urzad Miejski, Slubice	Private sector	5 804	POL 97/001
Urzad Miejski, Slupsk	Private sector	6 439	POL 97/001
Urzad Miejski, Swinoujscie	Private sector	8 125	POL 97/001
Urzad Miejski, Szczecin	Private sector	8 327	POL 97/001

Table 10 (continued)

Donor	Type	Amount	Purpose
UNDP cost-sharing			
Woj. Biuro Projektow, Zabrze	Private sector	3 614	POL 97/001
Wytwarzante Z Gumy, B. Biala	Private sector	1 138	POL 97/001
Z.M. Tarnow	Private sector	4 478	POL 97/001
Zaklad Dosk. Zawod Katowice	Private sector	3 880	POL 97/001
Z-D Aparatury Jadrowej, Swieerk	Private sector	289	POL 97/001
Z-Dd Tworzyw Sztucznychh	Private sector	298	POL 97/001
Zespol Szkol Technicznych, Nikolow	Private sector	2 375	POL 97/001
ZPCH Tarel	Private sector	504	POL 97/001
ZREW, Plock	Private sector	1 015	POL 97/001
Batory Foundation, Warsaw	Foundation	8 902	POL 97/003
Dutch Embassy, Warsaw	NGO	8 126	POL 97/003
Krajowe Biuro DS Zapob. Aids	Foundation	5 298	POL 97/003
Krajowe Biuro Koord.	Private sector	4 000	POL 97/003
Lubelskie Tow. Spoleczne	Private sector	6 503	POL 97/003
Merck Sharpe & Dhome	Private sector	446	POL 97/003
Fund. Occhrony Srodowiska	Private sector	2 985	POL 97/011
Fundusz Wspolpracy, Warsaw	Private sector	5 917	POL 97/011
Polkomtel Warsaw	Private sector	7 219	POL 97/011
Urzad Miasta, Katowice	Private sector	1 488	POL 97/011
Broek Haussamen	Private sector	500	RAF 97/034
United Phosphorous Ltd. (New Delhi)	Private sector	25 355	RAS 93/061
CREW	Private sector	2 856	ROM 93/003
CESD Caumunautaire	NGO	83 445	ROM 95/001
ABN Amro Bank Romania	Private sector	1 023	ROM 96/551
AECTRA Agrochemicals SRL	Private sector	536	ROM 96/551
Deaca Livia Elisabeta	Private sector	618	ROM 96/551
ING Bank Bucuresti	Private sector	511	ROM 96/551
Lions Club	Private sector	1 715	ROM 96/551
SC Roumanie Assurance Int.	Private sector	134	ROM 96/551
Soros Foundation	Foundation	2 890	ROM 96/551
Coca Cola Romania	Private sector	974	ROM 98/001
SA "N D C"	Private sector	418	ROM 98/001
NGO "Green Lungs"	NGO	5 000	RUS 97/034
Johnson & Johnson USR	Private sector	49 955	RUS 98/005
American Institute of Physics	Private sector	10 000	RUS 98/015
Stiftung Open Zug	Private sector	2 340	UKR 95/006
International Planned Parenthood	NGO	24 400	UKR 96/015

Table 10 (continued)

Donor	Type	Amount	Purpose
UNDP cost-sharing			
"Women in Media" NGO	NGO	19 541	UKR 97/003
Sussuma Enterprises	NGO	10 000	UKR 97/007
Eastwood Investments	Private sector	9 000	UKR 98/006
Karibu Foundation	Foundation	10 000	ZIM 98/006
Various	Individuals	40	UNDP Account
Total cost-sharing to the UNDP general fund		2 330 675	
cost-sharing to funds and trust funds			
ACDI/VOCA	Private sector	768 769	RWA 98/B11
AMOCO Petroleum Company	Private sector	200 000	ANG 97/B02
Cargil Kenya	Private sector	224 281	RWA 98/B11
Mott Foundation	Foundation	85 000	INT 95/G51
Summit Foundation	Foundation	42 000	INT 98/G51
Council on Health Research for Development	Private sector	605 333	Trust Fund
DEVNET International	NGO	244 250	Trust Fund
Institute for Cooperative Community Development	Private sector	49 000	Trust Fund
John D. & Catherine MacArthur Foundation	Foundation	51 000	Trust Fund
UN Foundation/UNFIP (Turner Foundation)	Private sector	1 741 176	Trust Fund
UNIFEM/UN Foundation/UNFIP (Turner Foundation)	Foundation	734 825	Trust Fund
US Committee for UNIFEM	Private sector	1 100	Trust Fund
World Alliance for Cities against Poverty	NGO	7 841	Trust Fund
World Commission on Forest for Sustainable Development		90 000	Trust Fund
Belgium National Committee for UNIFEM	Private sector	3 369	Trust Fund
Conspectus Foundation	Foundation	10 000	Trust Fund
Ford Foundation	Foundation	27 799	Trust Fund
Organization for Security and Cooperation in Europe	NGO	353 767	Trust Fund
Philippine National Committee for UNIFEM	Private sector	23 000	Trust Fund
UNIFEM Australia	Private sector	20 000	Trust Fund
UNIFEM National Committee of Switzerland	Private sector	15 662	Trust Fund
York University	Private sector	19 209	Trust Fund
Total cost-sharing contributions to funds and trust funds		5 317 381	
Total cash contributions received from non-governmental sources		7 648 056	

Table 11 (a). Outstanding contributions as at 31 December 1998: Regular resources, GCCC and cost-sharing

(United States dollars)

Country or organization	Voluntary contributions	Voluntary programme costs	Special Measures Fund for the Least Developed Countries	Government cash counterpart contributions	Cost-sharing a/	Total
Total	19 892 690	997 077	23 525	8 874 795	182 688 350	212 477 237
Agence de Cooperation culturelle et technique	-	-	-	-	168 654	168 654
Albania	399	-	-	-	33 226	33 625
Algeria	-	-	-	-	28 835	28 835
Andorra	10 000	-	-	-	-	10 000
Antigua and Barbuda	1 000	99 713	-	-	-	100 713
Arab Fund for Economic and Social Development	-	-	-	-	1 040 074	1 040 074
Arab Gulf Programme for United Nations Development Organizations	-	-	-	-	375 294	375 294
Arab Trade Financing Programme	-	-	-	-	726 236	726 236
Argentina	-	-	-	-	39 111 708	39 111 708
Armenia	-	-	-	-	216 657	216 657
Aruba	-	-	-	-	641 390	641 390
Austria	1 514 286	-	-	-	-	1 514 286
Bahamas	-	-	-	-	5 889	5 889
Bangladesh	305 000	-	-	-	-	305 000
Barbados	-	117 012	-	-	-	117 012
Belarus	2 000	-	-	-	-	2 000
Benin	28 000	-	2 500	-	-	30 500
Bolivia	-	-	-	108 768	7 720 804	7 829 572
Brazil	1 000 000	-	-	3 464 435	-	4 464 435
British Virgin Islands	-	-	-	-	159 149	159 149
Brunei Darussalam	698	-	-	-	-	698
Bulgaria	835	147	-	-	-	982
Burkina Faso	25 615	-	-	-	-	25 615
Cameroon	176 802	218 531	-	34 965	-	430 298
Cape Verde	-	-	-	-	65 998	65 998
Caribbean Development Bank	-	-	-	-	175 000	175 000
Cayman Islands	-	-	-	-	253 341	253 341
Central African Republic	3 210	-	3 673	-	681 523	688 406
Chile	1 625 000	100 000	-	-	3 683 731	5 408 731
China	-	-	-	-	7 879 031	7 879 031
Colombia	-	-	-	99 990	-	99 990
Comoros	3 632	-	-	-	-	3 632
Costa Rica	792	124 172	-	13 975	118 897	257 836
Côte d'Ivoire	26 224	-	-	-	1 866 240	1 892 464
Cuba	-	-	-	-	68 565	68 565
Democratic People's Republic of Korea	140 845	-	-	-	25 000	165 845
Djibouti	2 000	-	-	-	11 300	13 300
Dominica	20 370	-	-	-	43 386	63 756
Dominican Republic	633 746	-	-	1 336 455	2 201 978	4 172 179
Ecuador	213 549	-	-	14 098	-	227 647
Egypt	118 306	31 161	-	1 121 334	-	1 270 801
El Salvador	-	-	-	-	2 257 714	2 257 714
Estonia	-	-	-	-	3 096	3 096
Ethiopia	6 254	-	-	-	64 220	70 474
European Commission	-	-	-	-	1 492 279	1 492 279

Table 11 (a) (continued)

Country or organization	Voluntary contributions	Voluntary programme costs	Special Measures Fund for the Least Developed Countries	Government cash counterpart contributions	Cost-sharing a/	Total
Food and Agricultural Organization	-	-	-	-	10 170	10 170
Fiji	37 938	-	-	-	-	37 938
Finland	-	-	-	-	20 261 429	20 261 429
France	-	-	-	-	1 859 987	1 859 987
Gambia	12 857	-	-	-	-	12 857
Gabon	-	-	-	-	368 680	368 680
Ghana	69 000	-	-	-	-	69 000
Greece	191	-	-	-	-	191
Grenada	4 000	57 051	500	-	147 283	208 834
Guatemala	1 118 659	-	-	2 307	-	1 [illegible] 966
Haiti	-	-	-	-	266 390	266 390
Honduras	-	-	-	45 095	-	45 095
Hong Kong, China b/	-	-	-	-	135 000	135 000
India	62 245	-	-	-	-	62 245
Indonesia	-	-	-	-	1 698 539	1 698 539
International Finance Corporation	-	-	-	-	136 563	136 563
International Fund for Agricultural Develpoment	-	-	-	-	650 048	650 048
Iran, Islamic Republic of	10 000	-	-	-	-	10 000
Jamaica	78 610	-	-	220 302	-	298 912
Kazakhstan	-	-	-	-	1 820 514	1 820 514
Kenya	5 000	-	-	340	-	5 340
Kiribati	-	-	-	-	90 000	90 000
Kuwait	570 000	-	-	-	-	570 000
Kyrgyzstan	-	-	-	-	123 781	123 781
Lao People's Democratic Republic	42 336	-	1 000	-	-	43 336
Latvia	-	-	-	-	71 308	71 308
Lesotho	22 615	4 603	482	-	-	27 700
Liberia	239 450	-	-	-	-	239 450
Libyan Arab Jamahiriya	227 931	-	-	-	-	227 931
Liechtenstein	7 092	-	-	-	-	7 092
Lithuania	-	-	-	-	31 653	31 653
Luxembourg	-	-	-	-	1 314	1 314
Malawi	23 815	-	-	-	-	23 815
Mali	2 598	-	-	253 750	-	256 348
Malta	-	-	-	-	38 419	38 419
Marshall Islands	-	-	-	-	2 660	2 660
Mauritania	35 407	-	-	-	818 659	854 066
Micronesia	-	-	-	-	32 043	32 043
Monaco	12 238	-	-	-	-	12 238
Mongolia	34 000	-	-	-	276 345	310 345
Montserrat	-	-	-	-	140 000	140 000
Morocco	191 048	-	-	128 320	-	319 368
Mozambique	8 750	-	-	-	500 000	508 750
Myanmar	3 095	-	-	-	-	3 095
Namibia	-	-	-	-	266 053	266 053
Nepal	131 560	-	-	-	188 469	320 029
Netherlands Antilles	-	-	-	-	568 760	568 760
Nicaragua	30 000	-	-	-	1 613 424	1 643 424
Niger	12 993	-	1 500	-	-	14 493
Nigeria	-	-	-	12 312	382 923	395 235
Niue	-	-	-	-	25 000	25 000
Non-governmental organizations	-	-	-	-	580 192	580 192
Oman	-	-	-	60 151	-	60 151
Organization of African Unity	-	-	-	-	3 125	3 125
Pakistan	-	-	-	354 865	7 675	362 540

Table 11 (a) (continued)

Country or organization	Voluntary contributions	Voluntary programme costs	Special Measures Fund for the Least Developed Countries	Government cash counterpart contributions	Cost-sharing a/	Total
Panama	253 000	-	-	-	20 341 826	20 594 826
Papua New Guinea	-	-	-	-	900 923	900 923
Paraguay	60 000	-	-	9 884	14 902 566	14 972 450
Philippines	490 906	-	-	-	376 396	867 302
Portugal	400 000	-	-	-	-	400 000
Republic of Korea	-	37 227	10 000	-	307 794	355 021
Republic of Moldova	-	-	-	-	29 813	29 813
Romania	21 419	20 783	-	-	27 421	69 623
Russian Federation	450 000	-	-	-	335 722	785 722
Rwanda	-	-	-	-	54 239	54 239
Saint Kitts and Nevis	-	27 845	-	-	179 365	207 210
Saint Lucia	-	-	-	-	50 000	50 000
Saint Vincent and the Grenadines	-	69 120	-	-	186 641	255 761
Sao Tome and Principe	-	-	-	-	36 635	36 635
Saudi Arabia	-	-	-	1 577 125	-	1 577 125
Sierra Leone	-	-	-	-	117 036	117 036
Slovenia	2 616	-	-	-	-	2 616
Somalia	-	-	-	-	1 879 489	1 879 489
Soros Foundation	-	-	-	-	20 360	20 360
South Africa	-	-	-	-	1 439 850	1 439 850
Spain	-	-	-	-	881 050	881 050
Sudan	597 605	-	-	2 012	123 731	723 348
Suriname	55 000	-	-	-	652 381	707 381
Swaziland	-	89 763	-	-	71 181	160 944
Sweden	-	-	-	-	4 951 506	4 951 506
Thailand	-	-	-	-	250 000	250 000
Togo	1 748	-	-	-	76 006	77 754
Trinidad and Tobago	64 412	-	-	-	565 080	629 492
Tunisia	139 535	-	-	-	277 494	417 029
Turkey	-	-	-	3 829	-	3 829
Uganda	1 345	-	2 370	-	504 804	508 519
Ukraine	116 618	-	-	-	-	116 618
United Nations	-	-	-	-	19 622 090	19 622 090
United Nations Development Programme	-	-	-	-	112 722	112 722
United Nations Environment Programme	-	-	-	-	274 653	274 653
United Nations High Commissioner for Refugees	-	-	-	-	123 206	123 206
United Nations Population Fund	-	-	-	-	561 544	561 544
United Republic of Tanzania	-	749	-	-	-	749
United States	7 747 476	-	-	-	11 000	7 758 476
Uruguay	-	-	-	10 483	-	10 483
Uzbekistan	-	-	-	-	405 777	405 777
Venezuela	62 502	-	-	-	-	62 502
Viet Nam	26 884	-	-	-	113 160	140 044
World Bank	-	-	-	-	4 407 564	4 407 564
World Food Programme	-	-	-	-	2 235 016	2 235 016
World Health Organization	-	-	-	-	46 511	46 511
Yemen	62 545	-	-	-	626 296	688 841
Yugoslavia	481 326	-	-	-	-	481 326
Zambia	5 762	-	1 500	-	129 794	137 056
Zimbabwe	-	-	-	-	244 087	244 087
Total	19 892 690	997 877	23 525	8 874 795	182 688 350	212 477 237

a/ Represents amounts based on the schedule of payments.

b/ On 1 July 1997, Hong Kong became a Special Administrative Region of China.

Table 11 (b) Outstanding contributions as at 31 December 1998, Trust Funds

(United States dollars)

	Trust Fund to Combat Desertification and Drought (UNSO)	UNDP Energy Account	Global Environment Facility	Capacity 21	UNDP Trust Fund for the Programme of Assistance to the Palestinian People	UNDP Trust Fund for Rwanda	UNDP Trust Fund for the Capacity Development Assessment	UNDP/Germany Trust Fund Joint UNDP/World Bank ESMAP Projects
Total	1 854 138	1 032 946	70 773 908	691 659	6 593 266	9 716 476	462 065	60 645
Australia	-	-	-	-	-	-	-	-
Austrie	-	-	-	-	-	704 731	-	-
Belgium	-	-	-	-	-	-	-	-
Benin	1 000	-	-	-	-	-	-	-
Burkina Faso	1 497	-	-	-	-	-	-	-
Canada	-	-	-	-	-	665 585	-	-
China	-	-	-	120 000	-	-	-	-
Denmark	806 326	-	400 000	-	-	808 937	462 065	-
European Commission	-	-	-	239 190	-	-	-	-
Finland	-	-	-	-	-	-	-	-
France	27 174	-	-	-	-	-	-	-
Germany	-	-	-	-	-	-	-	60 645
Ghana	5 000	-	-	-	-	-	-	-
Inter-American Development Bank	33 854	-	-	-	-	-	-	-
India	-	-	-	-	-	-	-	-
Indonesia	-	-	-	-	-	-	-	-
Ireland	-	-	-	-	-	-	-	-
Italy	-	-	-	-	3 000 000	-	-	-
Japan	-	-	-	-	797 900	-	-	-
Lesotho	186	-	-	-	-	-	-	-
Mali	-	-	-	-	-	-	-	-
Netherlands	879 500	986 619	-	-	1 187 523	6 004 120	-	-
New Zealand	-	-	-	105 820	-	-	-	-
Non-governmental organizations	-	-	373 908	-	-	-	-	-
	66 401	-	-	-	750 000	-	-	-
Organization of Petroleum Exporting Countries	-	46 307	-	-	-	-	-	-
Peru	-	-	-	146 649	-	-	-	-
Portugal	25 000	-	-	-	-	-	-	-
South Africa	5 000	-	-	-	-	-	-	-
Sweden	-	-	-	-	857 843	1 348 039	-	-
Switzerland	-	-	-	-	-	-	-	-
United Kingdom	-	-	-	-	-	-	-	-
United Nations	-	-	-	-	-	185 074	-	-
United Nations Environmental Programme	-	-	-	60 000	-	-	-	-
United Nations High Commissioner for Refugees	-	-	-	-	-	-	-	-
United States	-	-	-	20 000	-	-	-	-
World Bank	-	-	70 000 000	-	-	-	-	-
Zambia	1 000	-	-	-	-	-	-	-
Total	1 854 138	1 032 945	70 773 908	691 659	6 593 266	9 716 476	462 065	60 645

Table 11 (b) (continued)

	UNDP Trust Fund in Support of the Activities of the Commission on Forests and Sustainable Development	UNDP Trust Fund for World Summit on Social Development	UNDP Trust Fund for the Follow-up Activities to the World Summit on Social Development, Phase II	UNDP/Belgium Trust Fund for Vocational Skills and Enterprise Development for MNLF Soldiers, their Families, and Communities	UNDP/EEC Agreement Trust Fund for the Africa 2000 Network	UNDP/Sweden Trust Fund for Support to the Technical Advisory Committee of the Global Water Partnership	UNDP Trust Fund for the UN Educational and Training programme for Southern Africa (UNETPSA)	UNDP Trust Fund for Angola
Total	91 158	287 279	4 988 122	426 136	825 017	165 537	88 978	3 381 772
Australia	-	-	-	-	-	-	-	-
Austria	-	-	-	-	-	-	-	-
Belgium	-	-	-	426 136	-	-	-	-
Benin	-	-	-	-	-	-	-	-
Burkina Faso	-	-	-	-	-	-	-	-
Canada	-	-	-	-	-	-	-	-
China	-	-	-	-	-	-	-	-
Denmark	-	-	-	-	-	-	-	-
European Commission	91 158	-	-	-	825 017	-	-	481 696
Finland	-	-	-	-	-	-	-	-
France	-	-	-	-	-	-	82 205	-
Germany	-	-	-	-	-	-	-	-
Ghana	-	-	-	-	-	-	-	-
Inter-American Development Bank	-	-	-	-	-	-	2 000	-
India	-	-	-	-	-	-	4 000	-
Indonesia	-	-	-	-	-	-	-	-
Ireland	-	-	-	-	-	-	-	949 555
Italy	-	-	-	-	-	-	-	-
Japan	-	-	-	-	-	-	773	-
Lesotho	-	-	-	-	-	-	-	-
Mali	-	-	-	-	-	-	-	1 350 521
Netherlands	-	287 279	-	-	-	-	-	-
New Zealand	-	-	-	-	-	-	-	600 000
Non-governmental organizations	-	-	4 988 122	-	-	-	-	-
Organization of Petroleum Exporting Countries	-	-	-	-	-	-	-	-
Peru	-	-	-	-	-	-	-	-
Portugal	-	-	-	-	-	-	-	-
South Africa	-	-	-	-	-	165 537	-	-
Sweden	-	-	-	-	-	-	-	-
Switzerland	-	-	-	-	-	-	-	-
United Kingdom	-	-	-	-	-	-	-	-
United Nations	-	-	-	-	-	-	-	-
United Nations Environmental Programme	-	-	-	-	-	-	-	-
United Nations High Commissioner for Refugees	-	-	-	-	-	-	-	-
United States	-	-	-	-	-	-	-	-
World Bank	-	-	-	-	-	-	-	-
Zambia	-	-	-	-	-	-	-	-
Total	91 158	287 279	4 988 122	426 136	825 017	165 537	88 978	3 381 772

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Table 11 (b) (continued)

	UNDP/Sweden Trust Fund to Support Reconstruction and Reconciliation in Burundi	UNDP Trust Fund for Technical Assistance to the Electoral Process in Mozambique	UNDP Trust Fund for the Baltic Republics	UNDP Trust Fund for the Mozambique Mine Clearance Programme	UNDP trust Fund to Support the Peace Process in North Mali	UNDP Trust Fund for Namibia	UNDP/Norway Trust Fund for Good Governance in Africa	UNDP Trust Fund for Governance in Africa	UNDP/Sweden Trust Fund for the project "Basic Social Services and Capacity-Building for ex-SLF Soldiers and their Families"
Total	889 706	301 603	77 071	1 073 606	5 656	5 594	407 259	130 587	196 078
Australia	-	-	-	-	-	-	-	-	-
Austria	-	-	-	203 175	-	-	-	-	-
Belgium	-	-	-	-	-	-	-	-	-
Benin	-	-	-	-	-	-	-	-	-
Burkina Faso	-	-	-	-	-	-	-	-	-
Canada	-	-	-	-	-	-	-	-	-
China	-	-	-	-	-	-	-	130 587	-
Denmark	-	-	-	-	-	-	-	-	-
European Commission	-	230 681	-	-	-	-	-	-	-
Finland	-	-	77 071	-	-	-	-	-	-
France	-	-	-	-	-	-	-	-	-
Germany	-	-	-	-	-	-	-	-	-
Ghana	-	-	-	-	-	-	-	-	-
Inter-American Development Bank	-	-	-	-	-	-	-	-	-
India	-	-	-	-	-	-	-	-	-
Indonesia	-	-	-	-	-	-	-	-	-
Ireland	-	-	-	-	-	-	-	-	-
Italy	-	-	-	350 365	-	-	-	-	-
Japan	-	-	-	-	-	-	-	-	-
Lesotho	-	-	-	-	-	-	-	-	-
Mali	-	-	-	-	-	-	-	-	-
Netherlands	-	-	-	-	-	5 594	-	-	-
New Zealand	-	-	-	29 870	5 656	-	-	-	-
Non-governmental organizations	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Organization of Petroleum Exporting Countries	-	-	-	-	-	-	407 259	-	-
Peru	-	-	-	-	-	-	-	-	-
Portugal	-	-	-	-	-	-	-	-	-
South Africa	-	-	-	-	-	-	-	-	-
Sweden	889 706	-	-	-	-	-	-	-	-
Switzerland	-	70 922	-	490 196	-	-	-	-	196 078
United Kingdom	-	-	-	-	-	-	-	-	-
United Nations	-	-	-	-	-	-	-	-	-
United Nations Environmental Programme	-	-	-	-	-	-	-	-	-
United Nations High Commissioner for Refugees	-	-	-	-	-	-	-	-	-
United States	-	-	-	-	-	-	-	-	-
World Bank	-	-	-	-	-	-	-	-	-
Zambia	-	-	-	-	-	-	-	-	-
Total	889 706	301 603	77 071	1 073 606	5 656	5 594	407 259	130 587	196 078

Table 11 (b) (continued)

	UNDP/Sweden Trust Fund for Support to the Implementation of PRONAGE in Guinea Bissau	UNDP/Sweden Trust Fund for Support to Returning IDPs in Liberia	UNDP/Sweden Trust Fund for Support to Public Defenders in Georgia	UNDP/Sweden Trust Fund for Support to Governance and Public Administration Reform	UNDP/Sweden Trust Fund for Support to Energy and Women Generating Opportunity Skills	UNDP/Sweden Trust Fund for Jaffna Health Assistance in Sri Lanka	UNDP Trust Fund for Capacity-Building in De-mining Operations for Cambodia	UNDP Trust Fund for Support to the Local and National Elections in Cambodia
Total	735 294	245 098	367 647	367 647	796 569	232 843	560 717	166 667
Australia	-	-	-	-	-	-	-	-
Austria	-	-	-	-	-	-	-	-
Belgium	-	-	-	-	-	-	-	-
Benin	-	-	-	-	-	-	-	-
Burkina Faso	-	-	-	-	-	-	-	-
Canada	-	-	-	-	-	-	-	-
China	-	-	-	-	-	-	-	-
Denmark	-	-	-	-	-	-	-	-
European Commission	-	-	-	-	-	-	560 717	-
Finland	-	-	-	-	-	-	-	-
France	-	-	-	-	-	-	-	-
Germany	-	-	-	-	-	-	-	-
Ghana	-	-	-	-	-	-	-	-
Inter-American Development Bank	-	-	-	-	-	-	-	-
India	-	-	-	-	-	-	-	-
Indonesia	-	-	-	-	-	-	-	-
Ireland	-	-	-	-	-	-	-	-
Italy	-	-	-	-	-	-	-	-
Japan	-	-	-	-	-	-	-	-
Lesotho	-	-	-	-	-	-	-	-
Mali	-	-	-	-	-	-	-	-
Netherlands	-	-	-	-	-	-	-	-
New Zealand	-	-	-	-	-	-	-	-
Non-governmental organizations	-	-	-	-	-	-	-	-
Organization of Petroleum Exporting Countries	-	-	-	-	-	-	-	-
Peru	-	-	-	-	-	-	-	-
Portugal	-	-	-	-	-	-	-	-
South Africa	-	-	-	-	-	-	-	-
Sweden	735 294	245 098	367 647	367 647	796 569	232 843	-	-
Switzerland	-	-	-	-	-	-	-	166 667
United Kingdom	-	-	-	-	-	-	-	-
United Nations	-	-	-	-	-	-	-	-
United Nations Environmental Programme	-	-	-	-	-	-	-	-
United Nations High Commissioner for Refugees	-	-	-	-	-	-	-	-
United States	-	-	-	-	-	-	-	-
World Bank	-	-	-	-	-	-	-	-
Zambia	-	-	-	-	-	-	-	-
Total	735 294	245 098	367 647	367 647	796 569	232 843	560 717	166 667

Table 11 (b) (continued)

	UNDP Trust Fund for Clearance of Unexploded Ordnance in Lao People's Democratic Republic	UNDP/Denmark Trust Fund for International Training Network Centre for Water Supply and Waste Management in Bangladesh	UNDP/NOVIB Group of Resource Persons for Awareness Creation for Environment and Sustainable Development in Asia	UNDP/Norway Trust Fund for the AIJ Clean Development Project	UNDP Trust Fund for Multi-donor Partner Support to the Mekong River Commission	UNDP/Sweden Trust Fund for Support to Rural Access Planning and Infrastructure for Support to the Basic Needs	UNDP/Netherlands Trust Fund for the Aral Sea Basin Programme	UNDP/Sweden Trust Fund for Capacity Development of the Latvian National Human Rights Office
Total	2 888 611	529 800	26 538	135 800	120 000	169 731	96 516	87 010
Australia	5 714	-	-	-	-	-	-	-
Austria	-	-	-	-	-	-	-	-
Belgium	-	-	-	-	-	-	-	-
Benin	-	-	-	-	-	-	-	-
Burkina Faso	-	-	-	-	-	-	-	-
Canada	-	-	-	-	-	-	-	-
China	-	-	-	-	-	-	-	-
Denmark	2 882 897	529 800	-	-	-	-	-	-
European Commission	-	-	-	-	-	-	-	-
Finland	-	-	-	-	-	-	-	-
France	-	-	-	-	-	-	-	-
Germany	-	-	-	-	-	-	-	-
Ghana	-	-	-	-	-	-	-	-
Inter-American Development Bank	-	-	-	-	-	-	-	-
India	-	-	-	-	-	-	-	-
Indonesia	-	-	-	-	-	-	-	-
Ireland	-	-	-	-	-	-	-	-
Italy	-	-	-	-	-	-	-	-
Japan	-	-	-	-	-	-	-	-
Lesotho	-	-	-	-	-	-	-	-
Mali	-	-	-	-	-	-	-	-
Netherlands	-	-	-	-	-	-	-	-
New Zealand	-	-	-	-	-	-	96 516	-
Non-governmental organizations	-	-	26 538	-	-	-	-	-
Organization of Petroleum Exporting Countries	-	-	-	135 800	-	-	-	-
Peru	-	-	-	-	-	-	-	-
Portugal	-	-	-	-	-	-	-	-
South Africa	-	-	-	-	-	-	-	-
Sweden	-	-	-	-	-	-	-	-
Switzerland	-	-	-	-	-	169 731	-	87 010
United Kingdom	-	-	-	-	120 000	-	-	-
United Nations	-	-	-	-	-	-	-	-
United Nations Environmental Programme	-	-	-	-	-	-	-	-
United Nations High Commissioner for Refugees	-	-	-	-	-	-	-	-
United States	-	-	-	-	-	-	-	-
World Bank	-	-	-	-	-	-	-	-
Zambia	-	-	-	-	-	-	-	-
Total	2 888 611	529 800	26 538	135 800	120 000	169 731	96 516	87 010

Table 11 (b) (continued)

	UNDP/Belgium Trust Fund for Rehabilitation and Sustainable Development of Eastern Slovenia	UNDP Trust Fund for Mine Clearance in Bosnia and Herzegovina	UNDP/EEC Trust Fund for the Project Support to Refugees and Displaced Persons in Bosnia and Herzegovina	UNDP/EEC Trust Fund for the Project Support to Refugees and Displaced Persons in Bosnia and Herzegovina	UNDP/EEC Trust Fund for Support to Village Employment Creation in Bosnia and Herzegovina	UNDP/EEC Trust Fund for Support to Village Employment and Environment Project in Bosnia and Herzegovina	UNDP/EEC Trust Fund to Support the Implementation of the Estonian Language Training Programme	UNDP/EEC Trust Fund for "PPB Technical Assistance Project"
Total	909 091	822 431	1 355 200	6 920 415	3 460 208	2 923 875	1 033 449	33 289
Australia	-	-	-	-	-	-	-	-
Austria	-	-	-	-	-	-	-	-
Belgium	909 091	-	-	-	-	-	-	-
Benin	-	-	-	-	-	-	-	-
Burkina Faso	-	-	-	-	-	-	-	-
Canada	-	-	-	-	-	-	-	-
China	-	-	-	-	-	-	-	-
Denmark	-	-	-	-	-	-	-	-
European Commission	-	-	1 355 200	6 920 415	3 460 208	2 923 875	1 033 449	33 289
Finland	-	-	-	-	-	-	-	-
France	-	-	-	-	-	-	-	-
Germany	-	-	-	-	-	-	-	-
Ghana	-	-	-	-	-	-	-	-
Inter-American Development Bank	-	-	-	-	-	-	-	-
India	-	-	-	-	-	-	-	-
Indonesia	-	-	-	-	-	-	-	-
Ireland	-	-	-	-	-	-	-	-
Italy	-	-	-	-	-	-	-	-
Japan	-	-	-	-	-	-	-	-
Lesotho	-	-	-	-	-	-	-	-
Mali	-	-	-	-	-	-	-	-
Netherlands	-	-	-	-	-	-	-	-
New Zealand	-	-	-	-	-	-	-	-
Non-governmental organizations	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
Organization of Petroleum Exporting Countries	-	-	-	-	-	-	-	-
Peru	-	-	-	-	-	-	-	-
Portugal	-	-	-	-	-	-	-	-
South Africa	-	-	-	-	-	-	-	-
Sweden	-	-	-	-	-	-	-	-
Switzerland	-	-	-	-	-	-	-	-
United Kingdom	-	-	-	-	-	-	-	-
United Nations	-	67 507	-	-	-	-	-	-
United Nations Environmental Programme	-	-	-	-	-	-	-	-
United Nations High Commissioner for Refugees	-	754 924	-	-	-	-	-	-
United States	-	-	-	-	-	-	-	-
World Bank	-	-	-	-	-	-	-	-
Zambia	-	-	-	-	-	-	-	-
Total	909 091	822 431	1 355 200	6 920 415	3 460 208	2 923 875	1 033 449	33 289

Table 11 (b) (continued)

	UNDP Trust Fund in Support of Peace Building Activities in El Salvador	UNDP/EEC Trust Fund for the project "Population and Housing Census in Syria"	UNDP/EEC Trust Fund for "Reserva de la Biosfera-Banados del Este in Uruguay"	UNDP/EEC Trust Fund for Sustainable Energy as a tool for Development for ACP Countries	UNDP/EEC Trust Fund for the Promotion for the Social Integration in Latvia: Language Training Programme	Trust Fund for Implementation of the Agreement on the Resettlement of Population Uprooted by Armed Conflict in Guatemala	Total
Total	46 587	236 448	517 578	328 876	519 031	487 377	131 646 605
Australia	-	-	-	-	-	-	5 714
Austria	-	-	-	-	-	-	907 896
Belgium	-	-	-	-	-	-	1 335 227
Benin	-	-	-	-	-	-	1 000
Burkina Faso	-	-	-	-	-	-	3 497
Canada	-	-	-	-	-	-	796 172
China	-	-	-	-	-	-	120 000
Denmark	46 587	-	-	-	-	481 356	6 417 968
European Commission	-	236 448	517 578	328 876	519 031	-	18 714 415
Finland	-	-	-	-	-	6 021	1 125 505
France	-	-	-	-	-	-	27 174
Germany	-	-	-	-	-	-	142 850
Ghana	-	-	-	-	-	-	5 000
Inter-American Development Bank	-	-	-	-	-	-	33 854
India	-	-	-	-	-	-	2 000
Indonesia	-	-	-	-	-	-	4 000
Ireland	-	-	-	-	-	-	350 365
Italy	-	-	-	-	-	-	3 949 555
Japan	-	-	-	-	-	-	797 900
Lesotho	-	-	-	-	-	-	1 159
Mali	-	-	-	-	-	-	5 594
Netherlands	-	-	-	-	-	-	10 827 624
New Zealand	-	-	-	-	-	-	105 820
Non-governmental organizations	-	-	-	-	-	-	1 000 446
	-	-	-	-	-	-	6 347 582
Organization of Petroleum Exporting Countries	-	-	-	-	-	-	46 307
Peru	-	-	-	-	-	-	146 649
Portugal	-	-	-	-	-	-	25 000
South Africa	-	-	-	-	-	-	5 000
Sweden	-	-	-	-	-	-	6 949 238
Switzerland	-	-	-	-	-	-	190 922
United Kingdom	-	-	-	-	-	-	166 667
United Nations	-	-	-	-	-	-	252 581
United Nations Environmental Programme	-	-	-	-	-	-	60 000
United Nations High Commissioner for Refugees	-	-	-	-	-	-	754 924
United States	-	-	-	-	-	-	20 000
World Bank	-	-	-	-	-	-	70 000 000
Zambia	-	-	-	-	-	-	1 000
Total	46 587	236 448	517 578	328 876	519 031	487 377	131 646 605

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Table 11 (c) Outstanding contributions as at 31 December 1998: Funds

(United States dollars)

Country or organization	United Nations Capital Development Fund	United Nations Development Fund for Women	United Nations Volunteers	United Nations Revolving Fund for Natural Resources Exploration	United Nations Fund for Science and Technology for Development	Total
Total	4 038 225	3 971 083	1 222 968	130 101	699 762	10 062 139
Algeria	-	-	-	-	100 000	100 000
Argentina	700	-	-	-	-	700
Australia	643 205	-	-	-	-	643 205
Austria	-	18 000	65 546	-	-	83 546
Bangladesh	5 000	1 000	1 250	-	2 600	9 850
Benin	7 000	-	-	-	-	7 000
Brazil	-	25 000	-	-	15 000	40 000
Burkina Faso	4 370	-	-	-	-	4 370
Cambodia	1 234	-	-	-	-	1 234
Cameroon	1 748	3 496	34 965	-	1 748	41 957
Canada	-	818 359	-	-	-	818 359
Central African Republic	1 661	1 469	-	-	-	3 130
Chile	-	-	-	4 000	-	4 000
China	-	-	30 000	-	104 196	134 196
Colombia	-	2 000	-	-	500	2 500
Côte d'Ivoire	-	3 497	-	-	-	3 497
Denmark	-	-	100 154	-	-	100 154
Dominican Republic	-	323	-	-	-	323
Ecuador	-	2 000	-	-	30 000	32 000
Egypt	-	6 590	3 000	-	-	9 590
Ethiopia	-	-	-	-	60 000	60 000
European Commission	-	1 737 060	28 835	-	-	1 765 895
Fiji	-	-	-	-	2 216	2 216
Finland	-	385 356	-	-	-	385 356
France	-	400	-	-	-	400

Table 11(c) (continued)

Country or organization	United Nations Capital Development Fund	United Nations Development Fund for Women	United Nations Volunteers	United Nations Revolving Fund for Natural Resources Exploration	United Nations Fund for Science and Technology for Development	Total
Ghana	-	10 000	-	-	-	10 000
Greece	70 000	-	5 000	-	-	75 000
Grenada	-	1 000	-	-	-	1 000
Guatemala	-	4 000	-	-	-	4 000
Iceland	-	406	-	-	-	406
India	-	2 959	-	-	8 082	11 041
Indonesia	-	5 000	-	10 000	-	15 000
Italy	-	20 000	-	-	-	20 000
Jamaica	-	-	-	-	4 000	4 000
Japan	-	-	-	67 600	-	67 600
Kenya	-	-	833	40 000	192 251	233 084
Lao People's Democratic Republic	3 000	3 000	-	-	-	6 000
Lesotho	743	647	748	-	589	2 727
Liberia	10 000	-	-	-	-	10 000
Libyan Arab Jamahiriya	-	50 000	-	-	-	50 000
Liechtenstein	-	3 546	-	-	-	3 546
Malawi	7 311	-	-	-	-	7 311
Malaysia	-	5 000	4 898	-	-	9 898
Maldives	200	200	-	-	-	400
Mali	3 500	-	-	-	-	3 500
Morocco	-	-	5 000	-	-	5 000
Myanmar	5 000	-	-	-	-	5 000
Nepal	2 450	-	-	-	-	2 450
Netherlands	2 521 517	27 068	-	-	-	2 548 585
New Zealand	-	52 509	-	-	-	52 509
Niger	2 500	2 000	1 000	-	-	5 500
Non-governmental organizations	-	179 112	-	-	-	179 112
Norway	-	102 067	-	-	-	102 067
Panama	-	-	500	8 000	-	8 500
Paraguay	-	8 400	7 000	-	3 900	19 300
Philippines	-	2 518	393	-	-	2 911
Poland	-	593	4 451	-	-	5 044
Portugal	-	20 000	-	-	-	20 000
Republic of Korea	-	2 377	-	-	-	2 377
Romania	-	-	-	-	239	239

Table 11 (c) (continued)

Country or organization	United Nations Capital Development Fund	United Nations Development Fund for Women	United Nations Volunteers	United Nations Revolving Fund for Natural Resources Exploration	United Nations Fund for Science and Technology for Development	Total
Rwanda	-	-	-	500	-	500
Saint Lucia	-	1 000	-	-	-	1 000
Senegal	272 757	-	-	-	-	272 757
Sierra Leone	1	-	-	1	-	2
Sri Lanka	-	-	-	-	7 000	7 000
Sudan	-	-	2 000	-	10 000	12 000
Suriname	-	315 625	-	-	-	315 625
Swaziland	-	351	-	-	351	702
Switzerland	440 938	-	-	-	-	440 938
Togo	-	-	350	-	350	700
Trinidad and Tobago	-	1 000	-	-	-	1 000
Tunisia	2 541	-	4 651	-	7 163	14 355
Turkey	-	-	55 000	-	5 000	60 000
Uganda	874	121	-	-	121	1 116
United Kingdom	-	38 205	-	-	-	38 205
United Nations	-	-	840 000	-	-	840 000
United Republic of Tanzania	390	2 442	-	-	-	2 832
United States	24 000	81 408	27 394	-	-	132 802
Yemen	3 585	5 479	-	-	2 000	11 064
Yugoslavia	-	17 500	-	-	141 956	159 456
Zaire	500	-	-	-	500	1 000
Zambia	1 500	1 000	-	-	-	2 500
Total	4 038 225	3 971 083	1 222 968	130 101	699 762	10 062 139

Table 12. Aging of outstanding contributions as at 31 December 1998
(United States dollars)

(a) UNDP regular resources

	Voluntary contributions	Special Measures Fund for the Least Developed Countries	Total
1994 and prior years	4 784 912	19 543	4 804 455
1995	770 344	-	770 344
1996	1 068 660	3 500	1 072 160
1997	4 255 876	-	4 255 876
1998	10 010 777	482	10 011 259
Total	20 890 569	23 525	20 914 094

(b) UNDP other resources

The outstanding balances as at 31 December 1998 are as follows:	
Cost-sharing	182 688 350
Government cash counterpart contributions	8 874 794

Table 13. Regional distribution of programme expenditure according to the source of fund
(millions of United States dollars)

	1997						1998					
	Regular resources		Third-party cost-sharing		Government cost-sharing		Regular resources		Third-party cost-sharing		Government cost-sharing	
Top five countries a/	7	1%	4	5%	561	73%	7	1%	-	-	720	69%
RBLAC (without top five countries)	35	5%	20	23%	149	20%	39	7%	20	18%	245	24%
RBEC	37	6%	13	15%	7	1%	44	7%	17	15%	12	1%
RBA	278	42%	15	17%	5	1%	244	42%	24	21%	5	1%
RBAP	201	31%	19	22%	15	2%	169	29%	22	19%	13	1%
RBAS b/	64	10%	10	11%	26	3%	53	9%	18	16%	45	4%
Other expenditure c/	32	5%	6	7%	1	0%	32	5%	12	11%	1	0%
Total	654	100%	87	100%	764	100%	588	100%	113	100%	1041	100%
Of which, LDCs	339		28		7		302		43		20	
Government cash counterpart contributions					6						4	

a/ Argentina, Brazil, Colombia, Panama, Peru.

b/ Includes cost-sharing expenditure for the occupied Palestinian territory.

c/ Includes global and interregional programme expenditures.

Table 14 (a). Programme expenditure for the years ended 31 December, 1997 and 1998

(Thousands of United States dollars)

Agency	Programme expenditure under execution responsibility: Gross expenditure charged to regular resources activities: Target for resource assignment from core: Country and regional (line 1.1.1/1.1.2)	Target for resource assignment from core: Countries in special situations (line 1.1.3)	Target for resource assignment from core: Regional (line 1.2)	Global, inter-regional and special activities (line 1.3) a/	Evaluation (line 1.4)	TCDC (line 1.5)	Other (line 2.4)	Other sources of funds b/	1998: Total (inclusive of cost-sharing)	1998: Out of which, amounts charged to cost-sharing	1998: Net amounts charged to regular resources activities (exclusive of cost-sharing)	1997: Total (inclusive of cost-sharing)	1997: Out of which, amounts charged to cost-sharing	1997: Net amounts charged to regular resources activities (exclusive of cost-sharing)
AfDB	102	-	-	-	-	-	-	-	102	-	102	95	-	95
AFESD	-	-	656	-	-	-	-	-	656	297	359	596	101	495
AsDB	1	-	23	-	-	-	-	-	24	-	24	204	-	204
DEVNET	-	-	546	-	-	-	-	-	546	40	506	613	461	152
EBRD	-	-		-	-	-	-	-	-	-	-	-	-	-
ECA	28	-	92	-	-	-	-	(4)	116	-	116	441	-	441
ECE	86	-	-	-	-	-	-	-	86	-	86	(17)	-	(17)
ECLAC	-	-	46	-	-	-	-	-	46	-	46	198	-	198
ESCAP	-	-	250	-	-	-	-	-	250	121	129	1 668	914	754
ESCWA	299	-	184	(8)	-	-	-	18	493	299	194	206	44	162
FAO	18 435	79	1 336	30	-	-	-	25	19 905	3 050	16 855	28 560	2 198	26 370
IAEA	1 161	-	212	-	-	-	-	-	1 353	1 100	253	1 276	301	973
IBRD	(2)	-	720	716	-	-	-	(166)	1 268	1 020	246	8 411	2 839	5 572
ICAO	23 241	-	728	-	-	-	-	17	23 986	22 417	1 569	40 877	38 250	2 327
IFC	79	-	334	-	-	-	-	-	413	129	304	623	1 469	(1 046)
ILO	11 568	-	213	-	-	-	-	657	12 438	3 269	9 169	20 883	4 946	15 937
IMF	1 582	-	571	78	-	-	-	7	2 238	573	1 657	3 307	586	2 721
IOM	686	575	-	-	-	-	-	-	197	-	197	16	59	(43)
ITC	1 547	-	699	-	-	-	-	-	1 261	-	1 261	114	-	114
ITU	1 939	-	9	-	38	-	-	131	2 146	1 270	976	2 781	1 405	1 376
NEX	1 324 744	9 996	7 351	1	-	254	-	17 916	1 360 262	1 042 933	317 329	2 617	1 042	1 575
NGOs	746	-	-	-	-	-	-	-	746	238	508	1 099 212	733 025	366 187
UNCHS	11 032	-	(371)	3 673	-	-	-	37	14 371	6 546	7 825	16 781	7 079	9 702
UNCTAD	1 683	-	245	124	-	-	-	209	2 261	445	1 816	3 922	1 564	2 358
UNDP	8 645	6 347	-	1 686	-	-	-	499	17 177	9 793	7 384	13 678	8 738	4 940
UNESCO	7 592	-	(19)	7	-	-	-	174	7 754	2 237	5 517	8 094	1 089	7 005
UNIDO	5 734	-	677	-	-	-	-	65	6 476	1 840	4 636	11 254	2 307	8 947
UNITAR	-	-		-	-	-	-	-	-	-	-	-	-	-
United Nations	38 696	272	783	(38)	-	498	-	1 985	42 196	10 621	23 565	32 629	12 337	19 692
UNOPS	95 513	26 758	42 492	22 703	1 046	4 711	-	12 422	205 645	31 767	173 878	188 207	25 939	162 268
UNV	5 944	363	395	-	-	-	-	109	6 811	711	6 100	9 260	1 124	8 116
UPU	49	-	-	-	-	-	-	-	49	18	31	336	12	324
WHO	6 340	-	171	2 451	-	-	-	166	9 128	2 005	7 123	18 043	1 638	10 405
WIPO	8	-	171	-	-	-	-	-	179	8	171	428	99	329
WMO	1 696	-	(5)	-	-	-	-	-	1 691	1 094	597	1 095	354	741
WTO	724	-	-	-	-	-	-	-	724	91	633	1 133	326	587
Total inclusive of cost-sharing	1 570 175	44 390	58 529	31 413	1 076	5 453	-	34 267	1 745 303	1 153 659	591 644	1 510 210	950 246	659 964
Charged to regular resources	447 933	39 892	51 697	21 401	1 076	3 010	-	26 635	591 644			659 964		
Cost-sharing	1 122 242	4 498	6 832	10 012	-	2 443	-	7 632	1 153 659			850 246		
Total inclusive of cost-sharing	1 570 175	44 390	58 529	31 413	1 076	5 453	-	34 267	1 745 303			1 510 210		

a/ Includes IPF expenditures for ongoing global and interregional projects.
b/ Includes IPF add-on funds, AOS saving funds, SPR, SIS, SMF/LDC and cash counterpart.

Table 14 (b). Agency support costs and technical support services by implementing agents for the years ended 31 December, 1997 and 1998
(thousands of United States dollars)

Agency	Support for technical services - STS (line 2.3)	Support for policy and programme development SPPD (line 2.2)	Countries in special situations (line 1.1.3)	Global, inter-regional and special activities (line 1.3)	Evaluation (line 1.4)	TCDC (line 1.5)	Resource for implementation (line 1.6)	Country and regional (line 1.1.1/ 1.1.2)	Regional (line 1.2)	Other resources (IPF Add-on, SPR, SMF/LDC, SIS and GCCC	Total 1998	1997
AfDB	-	-	-	-	-	-	-	18	-		18	8
AFESD	-	-	-	-	-	-	-	-	66		66	60
AsDB	-	-	-	-	-	-	-	-	-	8	8	73
EBRD	-	-	-	-	-	-	-	-	-		-	-
ECA	47	129	-	-	-	-	-	-	10		186	79
ECE	-	43	-	-	-	-	-	-	-		43	(1)
ECLAC	101	678	-	-	-	-	-	13	5	3	800	56
ESCAP	-	154	-	-	-	-	-	-	25		179	167
ESCWA	-	-	-	-	-	-	-	47	16	2	65	21
FAO	1 510	2 455	12	6	-	-	-	2 372	169	4	6 526	8 280
IAEA	22	-	-	-	-	-	-	236	21		279	301
IBRD	-	-	-	71	-	-	1	48	73		193	689
ICAO	-	32	-	-	-	-	2	2 102	72	30	2 236	3 569
IFC	-	-	-	-	-	-	-	(1 306)	35		(1 271)	84
ILO	853	1 993	-	-	-	-	-	1 241	21	46	4 154	6 178
IMF	-	-	-	7	-	-	-	245	57	1	310	463
IMO	-	102	-	-	-	-	-	38	-		140	15
IOM	-	-	58	-	-	-	-	65	-		123	11
ITC	16	74	-	-	-	-	-	229	70	29	418	731
ITU	-	-	-	-	-	-	-	4 742	1	(4 113)	630	1 407
NGOs	-	-	-	-	-	-	-	-	-		-	-
UNCHS	374	483	-	391	-	-	-	1 379	(14)	415	3 028	3 634
UNCTAD	88	392	-	12	-	-	-	340	35	156	1 023	674
UNDP	-	-	-	-	-	-	-	-	-		-	82
UNESCO	913	890	-	-	-	-	-	802	-	35	2 640	2 767
UNIDO	818	1 227	-	-	-	-	-	839	69	438	3 391	5 190
UNITAR	-	-	-	-	-	-	-	-	-		-	-
United Nations	1 092	3 327	-	(4)	-	49	7	2 796	78	569	7 914	8 355
UNOPS	-	-	2 545	1 937	105	457	-	13 592	-	2 636	21 272	20 376
UPU	15	13	-	-	-	-	-	5	-		33	83
WHO	22	207	-	176	-	-	-	624	17	19	1 059	1 171
WIPO	-	-	-	-	-	-	-	4	17		21	117
WMO	90	-	-	-	-	-	-	323	(1)		412	449
WTO	86	51	-	-	-	-	-	145	-	12	294	358
Total	6 047	12 250	2 615	2 588	105	506	10	30 939	842	290	56 192	65 457
Portion charged to cost-sharing	66	7	333	586	-	228	20	15 827	537	(303)	17 301	11 669
Net	5 981	12 243	2 282	2 002	105	278	(10)	15 112	305	593	38 891	53 788

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Table 15. Agency support costs reimbursed in 1998 under the flexibility arrangements
(thousands of United States dollars)

Agency	Expenditure	Programme support costs					Flexibility	Rate	Programme support cost plus		Prior year adjustment (support cost)
		TRAC	Non-TRAC	SPR	Total	Rate			Flexibility	Rate	
IAEA	1 353	114	21	-	135	10%	122	9%	257	19%	-
IMO	197	20	-	-	20	10%	18	9%	38	19%	-
ITC	2 246 a/	130	70	-	200	9%	-	0%	200	9%	30
ITU	2 129 b/	192	1	-	193	9%	-	0%	193	9%	101
UPU	49	5	-	-	5	10%	4	8%	9	18%	-
WIPO	179	1	17	-	18	10%	-	0%	18	10%	-
WMO	1 691	170	(1)	-	169	10%	152	9%	321	19%	1
WTO	724	70	-	-	70	10%	65	9%	135	19%	-
Totals	8 568	702	108	-	810		361		1 171		132

a/ Excludes prior years' adjustment of ($83 000).

b/ Excludes GCCC expenditure of $28 000.

Table 16. Local office cost obligations: 1998 shortfall after application of the accounting linkage

Region	Country	United States dollars
RBA		
	Angola	415 200
	Botswana	30 984
	Burkina Faso	192 881
	Burundi	148 871
	Cameroon	161 100
	Cape Verde	330 900
	Central African Republic	115 400
	Chad	186 300
	Comoros	94 300
	Congo	162 000
	Côte d'Ivoire	122 200
	Democratic Republic of the Congo	218 600
	Equatorial Guinea	140 500
	Eritrea	75 700
	Ethiopia	118 143
	Gabon	424 300
	Gambia	133 300
	Ghana	41 700
	Guinea	219 100
	Guinea-Bissau	181 600
	Kenya	256 500
	Lesotho	141 588
	Liberia	187 900
	Madagascar	45 276
	Malawi	78 600
	Mali	273 300
	Mauritania	95 500
	Mauritius	154 484
	Seychelles	38 300
	Mozambique	250 400
	Niger	159 500
	Nigeria	4 323
	Rwanda	134 710
	Sao Tome and Principe	47 469
	Senegal	220 800
	Sierra Leone	126 400
	South Africa	222 319
	Swaziland	69 067
	Togo	82 600
	Uganda	302 900
	United Republic of Tanzania	263 100
	Zambia	206 824
	Zimbabwe	179 900
	Africa Subtotal	7 063 839

Table 16 (continued)

Region	Country	United States dollars
RBAP		
	Afghanistan	188 300
	Cambodia	150 500
	Fiji	146 275
	Micronesia (Federated States of)	26 800
	Kiribati	18 600
	Marshall Islands	28 700
	Palau	4 500
	Solomon Islands	91 500
	Tonga	15 900
	Tuvalu	11 600
	Vanuatu	27 200
	Indonesia	217 900
	Iran, Islamic Republic of	166 789
	Lao People's Democratic Republic	117 784
	Mongolia	4 773
	Myanmar	221 900
	Papua New Guinea	173 100
	Samoa	76 532
	Cook Islands	23 300
	Viet Nam	94 716
	Asia and the Pacific subtotal	1 806 669
RBAS		
	Algeria	349 200
	Djibouti	324 600
	Iraq	665 100
	Jordan	91 087
	Qatar	119 600
	Somalia	232 100
	Sudan	164 000
	Syrian Arab Republic	159 958
	Arab States subtotal	2 105 645

Table 16 (continued)

Region	Country	United States dollars
RBLAC		
	Barbados	64 536
	Antigua and Barbuda	38 400
	Dominica	47 900
	Grenada	50 200
	Montserrat	16 000
	Saint Helena	23 400
	Saint Vincent and the Grenadines	75 100
	Bolivia	454 200
	Brazil	835 200
	Chile	142 900
	Dominican Republic	106 300
	Ecuador	84 519
	Guatemala	69 538
	Honduras	69 994
	Jamaica	130 000
	Paraguay	168 287
	Peru	173 700
	Trinidad and Tobago	167 382
	Netherlands Antilles	19 100
	Suriname	51 500
	Uruguay	179 200
	Venezuela	187 620
	Latin America and the Caribbean subtotal	3 154 976
RBEC		
	Albania	22 700
	Armenia	60 500
	Azerbaijan	36 800
	Bosnia and Herzegovina	112 600
	Croatia	143 500
	Cyprus	200 100
	Estonia	61 771
	Kyrgystan	8 300
	Latvia	54 164
	Lithuania	62 900
	Macedonia	98 100
	Republic of Moldova	91 600
	Russian Federation	440 300
	Slovenia	171 969
	Tajikistan	61 700
	Turkmenistan	14 900
	Ukraine	137 199
	Uzbekistan	88 100
	Yugoslavia	88 157
	Europe subtotal	1 955 360
	GRAND TOTAL	16 086 489

Table 17: Summary financial information on all trust funds in operation during 1998

(United States dollars)

	Year established	Trust fund	Donor	Income: Prior to 1998 a/	Income: 1998	Expenditure: Prior to 1998 a/	Expenditure: 1998	Transfers and refunds: Prior to 1998 a/	Transfers and refunds: 1998	Unexpended resources at 31 December 1998
Total trust funds established by the UNDP Administrator				1 432 451 356	290 327 652	1 007 181 567	371 234 782	(2 844 017)	(27 780 634)	383 869 771
1	1973	Trust Fund to Combat Desertification and Drought (UNSO) - (old mandate)	Various	-	1 372 210	-	5 844 398	-	(119 519)	9 817 371
2	1980	UNDP Energy Account	Various	2 756 297 b/	1 049 830	4 505 507 b/	1 260 068	102 614	-	2 885 943
3	1982	UNDP Development Study Programme	Various	1 653 778	59 999	1 807 024	(66 821)	-	-	(26 426)
4	1983	UNDP Trust Fund for Action on Development Issues	Various	13 230 579	19 370	12 699 676	682 549	-	-	67 724
5		Trust Fund for Special Netherlands Contribution for the Least Developed Countries	Netherlands	9 130 991	36 370	8 482 478	45 774	-	-	639 109
6		UNDP Trust Fund for the Developing Countries Afflicted by Famine and Malnutrition	Various	48 598 851	(229 181)	47 832 065	45 402	-	-	592 222
7		Perez-Guerrero Trust Fund for Economic and Technical Co-operation among Developing Countries	Various	12 758 283	472 223	6 181 863	376 197	-	-	6 672 446
8	1984	Trust Fund for the Norwegian Contribution to the Angolan Petroleum Training Centre in Sumbe	Norway	4 885 243	34 479	4 249 999	-	-	-	669 923
9		UNDP Trust Fund for Assistance to Refugee-Related Development Projects in Africa - ICARA II	Various	11 900 558	7 954	11 373 576	577	-	-	534 361
10		UNDP Trust Fund to Combat Poverty and Hunger in Africa	Various	10 933 298	44 498	10 118 279	-	290 404	-	1 149 922

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Table 17 (continued)

	Year established	Trust fund	Donor	Income: Prior to 1998 a/	Income: 1998	Expenditure: Prior to 1998 a/	Expenditure: 1998	Transfers and refunds: Prior to 1998 b/	Transfers and refunds: 1998	Unexpended resources at 31 December 1998
Total trust funds established by the UNDP Administrator				1 433 451 356	290 327 602	1 007 181 567	321 254 782	(2 844 037)	(27 780 634)	383 869 773
11	1985	UNDP Trust Fund for Assistance to the Technical Cooperation Fund between Peru and Argentina to Administer Food Aid	Peru	1 551 916	12 785	1 317 069	85 871	-	-	161 761
12		Australian Development Assistance Bureau (ADAB)/UNDP Programme Trust Fund	Australia	3 725 557	(10 911)	2 958 996	-	-	-	755 650
13	1986	Canadian International Development Agency (CIDA)/UNDP Trust Fund for the Caribbean Project Development Facility	Canada	1 970 168	-	1 970 168	-	-	-	-
14		UNDP Trust Fund for Receipt of Payment by Users of the Caribbean Project Development Facility	Various	2 522 356	1 812	2 489 160	-	-	-	35 006
15		UNDP/Live Aid Foundation Trust Fund	Private funding	771 943	2 853	719 691	-	-	-	55 105
16		UNDP/United Support of Artists for Africa Trust Fund	Private funding	1 768 936	7 125	1 722 055	-	-	-	54 006
17		Government of France Trust Fund for the UNDP/World Bank Energy Sector Management Assessment Programme	France	3 242 399	43 714	2 519 941	122 014	-	-	644 158
18		CIDA/UNDP Trust Fund for the African Project Development Facility	Canada	2 481 400	1 197	2 459 665	-	-	-	22 932
19	1987	Nicosia Master Plan: Implementation Phase	Germany	162 094	184	158 724	-	-	-	3 554
20		Finland/UNDP Trust Fund for the Construction of an Agro-Veterinary School in Rushashi	Finland	5 191 783	73 979	3 837 619	15 161	-	(921 235)	491 725

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Table 17 (continued)

	Year established	Trust Fund	Donor	Income: Prior to 1998 a/	Income: 1998	Expenditure: Prior to 1998 a/	Expenditure: 1998	Transfers and refunds: Prior to 1998 b/	Transfers and refunds: 1998	Unexpended resources at 31 December 1998
Total trust funds established by the UNDP Administrator				1 433 451 326	290 327 602	1 007 101 567	321 254 782	(2 845 037)	(27 780 634)	383 869 773
21		Trust Fund for Emergency Assistance to the People's Republic of Mozambique	Various	11 105 334	7 926	10 989 526	15 059	7 803	-	116 478
22		Finland Trust Fund for National Technical Cooperation Assessment and Programme Activities (NATCAP)	Finland	2 943 999	40 090	2 246 809	58 008	-	-	679 272
23		Netherlands Trust Fund for Special Action Programme for Public Administration and Management (SAPAM)	Netherlands	7 703 618	127 369	5 376 774	444 792	-	-	2 009 412
24		UNDP Trust Fund for Receipt of Payments by Users of the African Project Development Facility	Various	968 149	14 863	911 336	38 671	-	-	33 005
25	1988	CIDA/UNDP Trust Fund to Support "Recensement général de la population et de l'habitat" in Senegal	Canada	2 051 369	26 793	1 560 603	-	-	-	517 559
26		UNDP Trust Fund for the African 2000 Network	Various	22 319 843	15 227	21 870 964	51 066	-	-	413 040
27		UNDP Trust Fund in Support of the Steering Committee and Secretariat for the United Nations Programme of Action for African Economic Recovery and Development	Various	1 727 756	847	1 712 297	-	-	-	16 304
28		African Training and Management Services (ATMS) Project	Various	10 024 690	70 060	9 101 530	-	-	-	993 220
29		UNDP Afghanistan Emergency Trust Fund	United Nations	13 227 455	4 623	13 144 001	-	-	-	88 077
30		UNDP Fund for the Utilization of the Residual Funds of the United Nations Special Relief Office in Bangladesh (UNROB)	UNROB	7 428 109	40 706	6 682 459	-	-	-	786 356

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Table 17 (continued)

	Year established	Trust fund	Donor	Income: Prior to 1998 a/	Income: 1998	Expenditure: Prior to 1998 a/	Expenditure: 1998	Transfers and refunds: Prior to 1998 b/	Transfers and refunds: 1998	Unexpended resources at 31 December 1998
Total trust funds established by the UNDP Administrator				1 433 451 356	290 327 602	1 007 181 567	321 254 782	(2 844 037)	(27 780 634)	383 862 773
31		UNDP Fund for Emergency Assistance to the People's Republic of Bangladesh	Various	2 509 877	9 709	2 332 050	-	-	-	187 536
32		UNDP Fund for the Programme of Assistance to the Palestininan People	Various	169 320 910	29 963 275	129 987 186	32 976 553	(1 223)	(5 096 554)	31 222 669
33	1989	UNDP Trust Fund for Namibia	Various	5 557 586	(3 039)	5 444 952	4 304	-	-	105 291
34		UNDP Trust Fund for the Regional Project "Cultural Heritage and Development"	Various	211 758	2 692	162 455	-	-	-	51 995
35		UNDP/Norway Trust Fund for the Special Plan of Economic Co-operation for Central America	Norway	791 039	1 091	771 048	18 900	-	-	2 182
36		UNDP Trust Fund for the Protection of the Ozone Layer	Finland	345 598	2 235	304 623	-	-	-	43 210
37	1990	Global Consultation on Water Supply and Sanitation for the 1990s	Various	407 550	4 907	317 693	-	-	(16 311)	78 453
38		Trust Fund Agreement Between UNDP/IMPACT and the Malaysian Organizing Committee of Sportaid '88 d/	Malaysia Organizing Committee for Sportaid '88	706 236	-	163 644	-	(398 000)	(144 592)	-
39		UNDP Trust Fund for the Republic of Maldives	Various (including non-governmental organisations and private sources)	452 023	1 625	422 258	-	-	-	31 390
40	1991	UNDP/JAIDO Trust Fund for Sea Island Cotton Pilot Production	JAIDO	408 694	2 690	381 791	10 929	-	-	18 664
41		Trust Fund for the Global Environmental Facility	World Bank (as Trustee) and various others	317 203 304	67 835 167	277 228 811	76 405 395	(755 000)	-	30 649 265

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Table 17 (continued)

	Year established	Trust fund	Donor	Income: Prior to 1998 a/	Income: 1998	Expenditure: Prior to 1998 a/	Expenditure: 1998	Transfers and refunds: Prior to 1998 b/	Transfers and refunds: 1998	Unexpended resources at 31 December 1998
Total trust funds established by the UNDP Administrator				1 433 451 356	290 327 602	1 007 181 567	321 254 782	(2 844 037)	(27 780 634)	383 869 773
42		World Maritime University Trust Fund	Various (including NGOs, inter-governmental and private sources)	330 934	16 736	277 750	-	-	-	69 920
43		Multilateral Fund for the Implementation of the Montreal Protocol	UNEP (as Treasurer) and various others	199 035 567	59 353 449	114 154 868	45 409 852	-	-	98 824 296
44		Disaster Management Training Programme c/	Germany	753 951	-	715 766	-	-	(38 185)	-
45		Government of Germany Trust Fund for the UNDP/World Bank Energy Sector Management Assistance Programme	Germany	2 925 945	28 653	1 997 061	255 728	-	-	701 809
46	1992	Trust Fund for the Frente Farabundo Martí Laberación Nacional (FMLN) Relocation Points in El Salvador	Denmark, Japan, Norway, Sweden, Switzerland, United States	6 508 435	6 991	6 387 175	78 799	(7 058)	-	42 394
47		Trust Fund to Mainstream Human Development into Operational Activities	Sweden	2 176 682	69 662	894 834	-	-	-	1 351 510
48		UNDP Trust Fund for the Baltic Republics	Various (including NGOs, specialized agencies, inter-governmental and private sources)	2 435 190	146 051	1 565 417	306 715	-	-	709 109
49		UNDP Trust Fund for the Mozambique Demobilization Programme	Netherlands	3 095 833	9 289	2 925 704	-	-	-	179 418
50		UNDP Trust Fund for Humanitarian and Rehabilitation Assistance for Cambodia	Various (including NGOs and private sources)	7 266 191	7 585	7 127 616	-	493	-	146 653
51		Capacity 21 Trust Fund	Various	75 549 742	7 370 044	26 306 554	9 358 133	(140 736)	-	47 114 363

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Table 17 (continued)

	Year established	Trust fund	Donor	Income		Expenditure		Transfers and refunds		Unexpended resources at 31 December 1998
				Prior to 1998 a/	1998	Prior to 1998 a/	1998	Prior to 1998 b/	1998	
	Total trust funds established by the UNDP Administrator			1 423 451 346	290 327 602	1 007 181 567	321 254 782	(2 844 037)	(27 780 634)	383 869 773
52		UNDP Trust Fund for Technical Assistance to Electoral Processes	Various (including NGOs and private sources)	69 552	3 797	-	-	-	-	73 349
53	1993	Trust Fund for UNDP History Project	NGO, Netherlands, UNFPA	84 194	[illegible]	78 799	265	-	-	5 483
54		Trust Fund in Support of Peace-Building Activities in El Salvador	Various	8 259 119	1 579 557	5 656 566	2 937 334	(1 153 276)	-	91 500
55		Trust Fund for Democratization Support to Electoral Process in Guinea	Sweden	1 285 678	2 887	1 219 918	-	-	-	68 447
56		UNDP/Denmark Trust Fund for Electoral Assistance Project in Burundi	Denmark	172 052	9 393	-	-	-	-	181 445
57		UNDP Trust Fund for Capacity-Building in De-mining Operations for Cambodia	Denmark, Netherlands, New Zealand, United Kingdom	34 055 129	6 581 116	30 496 [illegible]	4 370 249	-	-	5 771 575
58		UNDP/Norway Trust Fund for Assistance to the Electoral Process in Mozambique	Norway	27 857 378	3 322 566	28 606 423	558 224	-	-	2 015 297
59		UNDP Trust Fund for the Reintegration of Demobilized Military Personnel in Mozambique	Netherlands, Norway, Switzerland	39 622 946	130 725	38 272 702	601 284	(81 283)	-	798 402
60		UNDP Trust Fund for Council on Health Research for Development (COHRED)	NGO	1 624 660	605 333	1 693 633	548 123	-	-	(11 763)
61		UNDP/Switzerland Trust Fund for Aid Management and Aid Co-ordination in Kyrgyzstan	Switzerland	716 344	10 649	294 329	16 030	(300 000)	-	116 634

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Table 17 (continued)

	Year established	Trust fund	Donor	Income: Prior to 1998 a/	Income: 1998	Expenditure: Prior to 1998 a/	Expenditure: 1998	Transfers and refunds: Prior to 1998 b/	Transfers and refunds: 1998	Unexpended resources at 31 December 1998
Total trust funds established by the UNDP Administrator				1 433 451 356	290 327 602	1 007 181 567	121 254 782	(2 844 027)	(27 780 634)	383 862 773
62	1994	UNDP/NOVIB Group of Resource Persons for Awareness Creation for Environment and Sustainable Development in Asia	NOVIB	62 251	3 398		82 500	-	-	(16 851)
63		UNDP Trust Fund for the Mozambique Mine Clearance Programme	The United Nations Department of Humanitarian Affairs United Nations Operation in Mozambique	9 258 397	4 604 557	7 037 966	2 695 936	-	-	4 129 052
64		Support to the Joint Group in El Salvador	Canada, Denmark, Norway, Sweden, United States	943 062	15 943	880 807	66 300	-	-	11 808
65		UNDP/International Development Association (IDA) Trust Fund for the National Environment Support Programme in Mozambique	World Bank/IDA	333 036	13 720	81 729	199 947	-	-	65 080
66		Sweden Trust Fund for Making the Human Development Report and the Human Development Index Gender Sensitive	Sweden	1 750 183	-	1 583 036	-	(63 912)	-	103 235
67		Trust Fund in Support of the Strengthening of the Ministry of Foreign Affairs in Kyrgyzstan	Austria	435 756	82 921	406 338	16 520	-	-	95 819
68		Trust Fund in Support of National Capacity-Building in External Aid Resources Management	Austria	1 271 502	126 818	1 067 172	118 532	-	-	212 616
69		UNDP Trust Fund on the United Nations Consolidated Inter-Agency Appeal for Tajikistan	Sweden	315 010	-	212 829	70 091	(34 505)	-	(2 415)
70		UNDP Trust Fund for Urgent Human Needs in Uzbekistan	Switzerland	965 222	7 531	862 214	8 760	-	-	101 771
71		Trust Fund for the Aral Sea Basin Programme	Netherlands	1 477 250	112 018	1 334 680	283 542	-	-	(28 954)

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Table 17 (continued)

	Year established	Trust fund	Donor	Income		Expenditure		Transfers and refunds		Unexpended resources at 31 December 1998
				Prior to 1998 a/	1998	Prior to 1998 a/	1998	Prior to 1998 b/	1998	
Total trust funds established by the UNDP Administrator				1 432 451 356	290 327 602	1 007 181 567	321 254 782	(2 844 037)	(27 780 634)	383 869 773
72		UNDP/DEVNET Trust Fund for Technological Information Pilot System (TIPS)	TIPS-DEVNET	685 636	250 931	535 496	247 075	-	-	153 996
73		UNDP/Sweden Trust Fund on Support to a Financial Systems Development Project, Angola Phase II	Sweden	1 586 004	-	1 215 530	206 552	(61 423)	-	102 099
74	1995	UNDP Trust Fund for Rwanda	Ireland, Netherlands, Spain, United Kingdom	77 381 971	19 225 597	35 500 850	30 277 356	-	-	30 829 362
75		UNDP/Denmark Trust Fund for Local Initiative Facility for Urban Environment (LIFE) in the Low-Income Urban Areas in Thailand	Denmark	412 806	6 119	325 398	(5 397)	-	-	98 924
76		UNDP/Japan Trust Fund in Support of Reintegration Activities in Haiti	Japan	2 866 239	96 745	1 502 900	1 118 771	-	-	341 313
77		UNDP Trust Fund for Pooling Agreement for Technical Assistance to the Health Sector	Netherlands, Norway, Switzerland	5 143 595	759 265	2 172 070	2 469 643	-	-	1 261 167
78		Sweden Trust Fund for Support to Cambodia Resettlement and Reintegration Programme (CARERE)	Sweden	8 673 749	4 696 689	7 428 971	5 290 685	(60 581)	-	590 001
79		Sweden Trust Fund for Support to the Programme for Refugee Reintegration and Rehabilitation of Resettlement Areas in Eritrea	Sweden	2 265 204	(42 978)	-	2 068 969	(210 409)	-	(57 152)
80		Sweden Trust Fund for Support to De-mining Programmes in Cambodia through the Cambodia Mine Action Centre	Sweden	6 827 052	1 298 700	2 559 725	4 672 735	(101 114)	-	792 178
81		Europe to Beijing: Gender in Development Trust Fund	Austria, Turkey, Private funding	248 799	-	247 412	-	-	-	1 387

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Table 17 (continued)

	Year established	Trust fund	Donor	Income: Prior to 1998 a/	Income: 1998	Expenditure: Prior to 1998 a/	Expenditure: 1998	Transfers and refunds: Prior to 1998 b/	Transfers and refunds: 1998	Unexpended resources at 31 December 1998
Total trust funds established by the UNDP Administrator				1 432 451 356	290 327 602	1 007 181 567	321 254 782	(2 844 037)	(27 780 634)	383 869 773
82		UNDP/Sweden Trust Fund to Support Reconstruction and Reconciliation Activities in Burundi	Sweden	262 534	776 067	165 656	374 699	(8 840)	-	509 206
83		Sweden Trust Fund for the project "Support to the Comprehensive Disabled Afghans Programme (CDAP)"	Sweden	1 179 054	357 143	725 947	739 338	(9 125)	-	61 767
84		UNDP/Lao People's Democratic Republic (PDR) Trust Fund for Clearance of Unexploded Ordnance	Various	4 730 456	2 662 752	(17)	5 218 395	(12 025)	-	2 162 805
85		UNDP/Sweden Trust Fund for Support to the Science, Technology and Environment Organization (STENO) in Lao PDR	Sweden	136 572	110 390	-	426 579	(15 230)	-	5 153
86		UNDP Trust Fund to Support the Peace Process in North Mali	Canada, Norway, United States	9 306 936	2 799 527	9 123 258	1 708 158	-	-	1 273 080
87		UNDP/Sweden Trust Fund for Support to Integrated Crop and Food Production in Afghanistan	Sweden	1 782 459	(4 637)	947 802	374 054	(32 176)	-	423 792
88		UNDP Trust Fund for the Evaluation of United Nations Development Fund for Women	Various	296 596	637	284 893	-	-	-	12 340
89		UNDP/Spain Trust Fund for Support to the Governance in Central America	Spain	11 589 281	2 315 301	6 287 856	4 615 322	-	-	3 001 484
90		UNDP Trust Fund for Angola	New Zealand, United Kingdom, NGOs	25 084 689	5 008 593	5 947 756	12 578 963	(7 028)	-	11 559 535
91		Trust Fund with Norway for Support for Governance in Africa	Norway	12 624 841	2 005 049	948 974	2 515 730	-	-	10 965 186

Table 17 (continued)

	Year established	Trust fund	Donor	Income: Prior to 1998 a/	Income: 1998	Expenditure: Prior to 1998 a/	Expenditure: 1998	Transfers and refunds: Prior to 1998 b/	Transfers and refunds: 1998	Unexpended resources at 31 December 1998
Total trust funds established by the UNDP Administrator				1 433 451 256	290 327 602	1 007 181 567	321 254 782	(2 844 037)	(27 780 634)	383 869 773
92		Swedish Trust Fund on Efficiency and Effectiveness Enhancing Measures within UNDP	Sweden	8 500 410	1 486 176	4 636 752	1 838 345	(86 305)	-	3 225 184
93		UNDP/Sweden Trust Fund on Support to Improved Handling of Property Issues in Nicaragua	Sweden	1 121 071	-	961 305	-	(38 846)	-	120 920
94		UNDP/Sweden Trust Fund for Support to the Rural Rehabilitation Programme in Afghanistan	Sweden	423 741	-	417 010	-	-	-	6 731
95		UNDP Trust Fund for World Summit on Social Development	Various	10 549 620	454 196	1 048 327	2 040 207	-	-	7 915 282
96		UNDP Trust Fund for Sustainable Social Development, Peace and Support to Countries in Special Situations	Italy	25 370 143	1 294 094	2 933 596	697 163	-	(21 526 659)	1 746 819
97		Trust Fund to Combat Desertification and Drought (UNSO) c/	Various	10 653 901	2 452 230	2 471 628	3 395 558	367 269	82 421	7 688 635
98	1996	UNDP/European Commission Trust Fund for Brazil Pilot Programme for Technical Assistance Project	European Commission	244 721	-	259 279	-	-	-	(14 558)
99		Sweden Trust Fund for Strengthening Financial Policies and Institutions in Viet Nam	Sweden	483 112	120 254	264 039	236 678	(10 276)	-	92 373
100		UNDP/Republic of Korea Trust Fund in Support of the Tumen River Area Development Programme	Republic of Korea	1 052 952	57 451	-	118 212	-	-	992 191

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Table 17 (continued)

	Year established	Trust fund	Donor	Income: Prior to 1998 a/	Income: 1998	Expenditure: Prior to 1998 a/	Expenditure: 1998	Transfers and refunds: Prior to 1998 b/	Transfers and refunds: 1998	Unexpended resources at 31 December 1998
Total trust funds established by the UNDP Administrator				1 633 451 356	290 327 602	1 007 181 567	321 254 782	(2 844 037)	(27 780 634)	383 869 773
101		UNDP Trust Fund for the Promotion of South-South Cooperation	Various	200 000	139 217	-	-	-	-	339 217
102		UNDP Trust Fund in Support of the Activities of the World Commission on Forests and Sustainable Development	UN Member States, NGOs, private sources	479 297	222 230	662 621	19 787	-	-	(181 872)
103		UNDP/Sweden Trust Fund for the Project "Local Administrative Structures in Somalia"	Sweden	671 684	1	11 803	661 284	(6 020)	-	(7 122)
104		UNDP/Australia Trust Fund for Fiscal and Monetary Management Reform and Statistical Improvement, Phase II	Australia	937 601	238 377	426 472	213 264	-	-	136 242
105		UNDP/Physicians for Human Rights (NGO) Trust Fund for Humanitarian Assistance Activities in the Former Yugoslavia	United States	1 022 541	17 798	866 219	-	-	-	174 120
106		UNDP Trust Fund for Demobilization, Reintegration, Rehabilitation and Recovery in Sierra Leone	Japan, United Kingdom	2 264 513	80 287	1 032 783	(170 809)	-	-	1 482 832
107		UNDP Trust Fund for the UN Educational and Training Programme for Southern Africa (UNETPSA)	Various	8 574 767	3 621 170	6 774 458	2 387 506	-	-	5 033 993
108		UNDP/Sweden Trust Fund for Support to Rural Development in Cambodia	Sweden	2 531 679	302 632	1 622	1 879 571	(20 231)	-	932 687
109		UNDP/Democratic People's Republic of Korea Trust Fund for Agricultural Relief and Rehabilitation Programme	Netherlands	415 930	1 420 384	196 005	1 192 708	-	-	447 601
110		UNDP/Denmark Trust Fund for Global and Regional Support for the Aid Accountability Initiative	Government, NGOs, private sources	6 367 995	107 960	1 547 935	1 608 995	-	-	1 319 085

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Table 17 (continued)

	Year established	Trust fund	Donor	Income: Prior to 1998 a/	Income: 1998	Expenditure: Prior to 1998 a/	Expenditure: 1998	Transfers and refunds: Prior to 1998 b/	Transfers and refunds: 1998	Unexpended resources at 31 December 1998
Total trust funds established by the UNDP Administrator				1 433 451 356	290 327 602	1 007 181 567	321 254 782	(2 844 037)	(27 780 634)	383 869 773
111		UNDP Trust Fund for Capacity-Development Assessment	Denmark	8 541 643	475 963	-	102 898	-	-	8 914 708
112		UNDP/Denmark Trust Fund for the International Training Network Centre for Water Supply and Waste Management in Bangladesh	Denmark	651 398	14 590	201 768	115 080	-	-	349 140
113		UNDP Trust Fund for Public-Private Partnerships for the Urban Environment	New Zealand, Switzerland, United Kingdom	1 293 929	272 331	587 341	930 444	-	-	48 464
114		UNDP Trust Fund in Support of the Cambodia Area Rehabilitation and Reintegration	Netherlands	2 282 634	1 497 810	1 787 300	235 094	-	-	1 758 050
115		UNDP/Sakha Republic (Yakutia) Trust Fund for the Programme of Assistance to the Northern Indigenous Peoples of the Sakha Republic	Russian Federation	220 035	12 629	886	10 355	-	-	221 423
116		UNDP Trust Fund for the Implementation of the Agreement on the Resettlement of Populations Uprooted by Armed Conflict in Guatemala	Denmark, Japan, Netherlands	6 836 369	1 495 154	1 120 281	923 450	-	-	6 287 794
117		Enhancement of Private Sector Role in Development	Guinness plc	50 000	-	49 950	(29 948)	-	-	29 998
118	1997	UNDP Trust Fund to Support Micro-Finance and Enterprise Development	Finland	1 079 144	59 863	10 010	480 267	-	-	648 730
119		UNDP Trust Fund for the Organization for the Harmonization of business Law in Africa (OHADA)	Various	1 209 825	6 594 250	980 262	1 901 816	-	-	6 921 997
120		UNDP Trust Fund to Support Governance in Africa	Finland	938 086	(801 942)	-	-	-	-	136 144

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Table 17 (continued)

	Year established	Trust fund	Donor	Income		Expenditure		Transfers and refunds		Unexpended resources at 31 December 1998
				Prior to 1998 a/	1998	Prior to 1998 a/	1998	Prior to 1998 b/	1998	
	Total trust funds established by the UNDP Administrator			1 433 651 356	290 327 602	1 007 181 567	321 254 782	(2 844 037)	(27 780 634)	383 869 773
121		UNDP/EEC Trust Fund Agreement for Multi-Donor Partner Support to the Mekong River Commission (MRC) for Key Officers Posts and Capacity-Building	Finland, Japan, MRC, New Zealand, Switzerland	318 900	78 118	-	85 662	-	-	311 356
122		UNDP/European Commission Trust Fund Agreement for the project Support to Refugees and Displaced Persons in Bosnia and Herzegovina	European Commission	1 644 367	1 220 623	1 219 793	3 037 135	-	-	(1 363 938)
123		UNDP/Sweden Trust Fund to Support the Rehabilitation and Sustainable Development of War-torn Areas in Croatia	Sweden	182 292	-	146 837	28 275	-	-	7 180
124		UNDP Trust Fund for Electoral Assistance to Haiti	Brazil, Canada, Japan, United States	1 640 042	24 041	1 962 032	-	-	-	102 051
125		UNDP Trust Fund for Assistance to the Haitian National Police	Finland, United States	613 130	227 516	14 743	561 272	-	-	264 631
126		UNDP Trust Fund for Advocacy	Member Cities of World Alliance of Cities Against Poverty (WACAP)	46 302	8 943	-	-	-	-	55 245
127		UNDP Trust Fund for Mine Clearance in Bosnia and Herzegovina	Various	-	5 102 391	-	3 952 315	-	-	1 150 076
128		UNDP Trust Fund for Peace and Development in Tajikistan	Various	-	599 133	-	-	-	-	599 133
129		UNDP Trust Fund for Support to Local and National Elections in Cambodia	Various	-	10 385 419	-	10 610 118	-	-	(224 699)
130		UNDP/European Commission Trust Fund for Support to Village Employment Creation in Bosnia and Herzegovina	European Commission	672 973	622 109	14 965	1 077 045	-	-	3 092

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Table 17 (continued)

	Year established	Trust fund	Donor	Income		Expenditure		Transfers and refunds		Unexpended resources at 31 December 1998
				Prior to 1998 a/	1998	Prior to 1998 a/	1998	Prior to 1998 a/	1998	
	Total trust funds established by the UNDP Administrator			1 433 451 356	230 327 602	1 007 181 567	321 254 782	(2 844 037)	(27 780 634)	383 869 771
131		UNDP/European Commission Trust Fund for Sustainable Energy as a Tool for Development for ACP Countries	European Commission	-	238 650	-	245 192	-	-	(6 742)
132		UNDP/European Commission Trust Fund for the Project "Promotion of Social Integration in Latvia: Language Training Programme"	European Commission	215 836	410 089	-	267 781	-	-	358 142
133		UNDP/European Commission Trust Fund for Village Employment and Environment Project in Bosnia and Herzegovina	European Commission	2 034 528	482 811	89 548	6 667 541	-	-	(3 439 770)
134		UNDP/Republic of Korea Trust Fund	Republic of Korea	250 000	3 959	-	-	-	-	253 959
135		UNDP/Sweden Trust Fund for Alleviation of Poverty through the Association of Cambodian Local Economic Development Agencies (ACLEDA) Financial Services	Sweden	2 105 263	-	-	2 105 263	-	-	-
136		UNDP/Sweden Trust Fund for Capacity Development of Latvian National Human Rights Office	Sweden	132 979	129 314	129 105	116 620	-	-	16 568
137		UNDP/Sweden Trust Fund for Support to the Electoral Process in Mali	Sweden	65 789	-	-	-	-	-	65 789
138		UNDP/Sweden Trust Fund for Support to the Preparation of a Country Report on Water Resources in Angola	Sweden	52 632	-	-	-	-	-	52 632
139		UNDP/Sweden Trust Fund for the Project Rural Access Planning and Infrastructure for Basic Needs	Sweden	79 500	104 831	-	156 067	-	-	28 264
140		UNDP/Sweden Trust Fund on Support to Capacity Development for Socio-Economic Surveys and Planning	Sweden	1 021 711	-	-	815 237	-	-	206 474

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Table 17 (continued)

	Year established	Trust fund	Donor	Income: Prior to 1998 a/	Income: 1998	Expenditure: Prior to 1998 a/	Expenditure: 1998	Transfers and refunds: Prior to 1998 b/	Transfers and refunds: 1998	Unexpended resources at 31 December 1998
Total trust funds established by the UNDP Administrator				1 433 451 356	290 327 602	1 007 181 567	321 254 782	(2 844 037)	(27 780 624)	383 869 773
141		UNDP/Sweden Trust Fund on Support to the National Poverty Alleviation Programme in Mongolia	Sweden	-	1 987 342	-	1 476 353	-	-	510 989
142		UNDP/Sweden Trust Fund on Support to the Technical Advisory Committee on the Global Water Partnership	Sweden	374 096	395 608	-	744 870	-	-	24 834
143		UNDP/European Commission Trust Fund Agreement for the Africa 2000 Network Programme: Grants in Burkina Faso, Cameroon and Uganda	European Commission	314 689	5 913	-	219 513	-	-	101 089
144	1998	UNDP/Norway Trust Fund for Activities Implemented Jointly (AIJ) Clean Development Project	Norway	-	300 000	-	77 919	-	-	222 081
145		UNDP Trust Fund for Somalia	Various	-	1 545 723	-	-	-	-	1 545 723
146		UNDP/Belgium Trust Fund for Rehabilitation and Sustainable Development of Eastern Slavonia	European Commission	-	871 935	-	199 090	-	-	672 845
147		UNDP/European Commission Trust Fund for the project "Reserva de la Biósfera - Bañados el Este, Uruguay"	European Commission	-	453 322	-	50 055	-	-	403 267
148		UNDP/European Commission Trust Fund for Village Employment and Environment Programme - Phase III	European Commission	-	2 737 192	-	6 550 016	-	-	(3 916 824)
149		UNDP/Sweden Trust Fund for Support to the Sustainable Energy and Environment Division: (SEED) in the Area of Water Resources and Gender	Sweden	-	253 165	-	94 950	-	-	158 215
150		UNDP Trust Fund for the Indonesia Community Recovery Programme	New Zealand, United Kingdom	-	1 602 890	-	-	-	-	1 602 890

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Table 17 (continued)

	Year established	Trust fund	Donor	Income		Expenditure		Transfers and refunds		Unexpended resources at 31 December 1998
				Prior to 1998 a/	1998	Prior to 1998 a/	1998	Prior to 1998 b/	1998	
	Total trust funds established by the UNDP Administrator			1 433 451 356	290 327 602	1 007 181 567	321 254 782	(2 844 037)	(27 780 634)	383 859 773
151		UNDP/UN - OCHA Trust Fund for Technical Assistance Activities	UN, OCHA	-	1 882 000	-	-	-	-	1 882 000
152		UNDP/Sweden Trust Fund for Support to Food Security through Sustainable Crop Production (FAO) in Afghanistan	Sweden	-	512 821	-	-	-	-	512 821
153		UNDP/Sweden Trust Fund in Support to the P.E.A.C.E. Programme in Afghanistan	Sweden	-	192 308	-	-	-	-	192 308
154		UNDP/Sweden Trust Fund on Support to Returning IDPs in Liberia	Sweden	-	250 000	-	-	-	-	250 000
155		UNDP/European Commission Trust Fund for Support to Refugees and Displaced Persons in Central Bosnia Canton	European Commission	-	-	-	555 193	-	-	(555 193)
156		UNDP Trust Fund for International Partnerships	Various	-	1 744 051	-	-	-	-	1 744 051
157		UNDP/Sweden Trust Fund on Support of HIV/AIDS Programme in Botswana	Sweden	-	654 128	-	220 455	-	-	433 673
158		Sweden/Moldova Trust Fund for the Project "Women, Society and Politics"	Sweden	-	35 696	-	7 462	-	-	28 234
159		European Commission/Syria Trust Fund for the Project "Population and Housing Census in Syria"	European Commission	-	240 610	-	-	-	-	240 610
160		Trust Fund in Support of Estonias' State Programme for Integration of Non Estonians into Estonian Society	Sweden, Finland	-	230 000	-	34 415	-	-	195 585

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Table 17 (continued)

	Year established	Trust fund	Donor	Income		Expenditure		Transfers And refunds		Unexpended resources at 31 December 1998
				Prior to 1998 a/	1998	Prior to 1998 a/	1998	Prior to 1998 b/	1998	
Total trust funds established by the UNDP Administrator				1 433 451 356	220 327 602	1 007 181 567	321 254 782	(2 844 037)	(27 780 634)	382 869 773
161		European Commission/Estonia Trust Fund to Support the Implementation of the Estonian Language Training Programme	European Commission	-	591 549	-	5 061	-	-	586 488
162		Trust Fund for the Follow-up Activities to the World Summit on Social Development (WSSD), Phase II	Belgium, Norway	-	763 878	-	-	-	-	763 878
163		UNDP/Sweden Trust Fund in Support of the Project "Gobernabilidad Democrática-Honduras"	Sweden	-	294 737	-	311 844	-	-	(17 107)
164		UNDP/Sweden Trust Fund for UN Inter-Agency Appeal for Emergency Relief and Intial Rehabilitation in China	Sweden	-	2 051 282	-	1 010 000	-	-	1 041 282
165		Belgium/Philippines Trust Fund for the Human Resource Development for Governance and Livelihood for the Southern Philippines Council for Peace and Development (SPCD)	Belgium	-	276 316	-	-	-	-	276 316
166		Sweden Trust Fund for Governance Strengthening and Public Administration Reform	Sweden	-	245 098	-	-	-	-	245 098
167		Belgium/Philippines Trust Fund for Vocational Skills Training and Enterprise Development for MNLF Soldiers, their Families and Communities	Belgium	-	426 136	-	-	-	-	426 136
168		Trust Fund for Poverty Alleviation in the Arab Region	Various	-	550 164	-	-	-	-	550 164
169		Sweden Trust Fund for Jaffna Health Assistance in Sri Lanka	Sweden	-	243 590	-	-	-	-	243 590

Table 17 (continued)

Year established	Trust fund	Donor	Income		Expenditure		Transfers and refunds		Unexpended resources at 31 December 1998
			Prior to 1998 a/	1998	Prior to 1998 a/	1998	Prior to 1998 b/	1998	
SUBTOTAL	Trust funds established by the Administrator		1 433 451 356	290 327 602	1 007 181 567	321 254 782	(2 844 037)	(27 780 634)	383 869 773
1966	United Nations Capital Development		-	42 099 726	-	51 322 158	-	-	57 399 294
1973	United Nations Revolving Fund for Natural Resources Exploration		-	1 865 646	-	942 631	-	-	4 065 873
1984	United Nations Development Fund for Women		-	24 563 863	-	18 296 314	-	(1 509 625)	17 046 644
1970	United Nations Volunteers Programme		-	17 762 307	-	16 010 682	-	(902 000)	44 529 908
1979	United Nations Fund for Science and Technology for Development		-	133 690	-	503 323	-	-	810 514
SUBTOTAL	Funds		-	86 425 232	-	87 075 108	-	(2 411 625)	123 852 233
TOTAL			1 433 451 356	376 752 834	1 007 181 567	408 329 890	(2 844 037)	(30 192 259)	507 722 006

a/ Accumulated prior years' data is not given in all cases since some information is not available.

b/ Represents data accumulated since 1996

c/ In light of the evolution in the UNSO mandate, the activity under the old mandate has been consolidated with the new trust fund. The status of the combined activities for 1998 are as follows: Income $3,824,440, Expenditure $9,239,956, Transfers and refunds ($37,098) and Unexpended resources $17,506,008

d/ This Trust fund was closed during 1998.

Table 18. Trust funds established by the Administrator in 1998

Trust fund	Date of Signature a/	Duration	Contributor	Amount of contribution (US dollars) b/	Programme country/area	Description of activities
UNDP/Sweden Trust Fund on Support of HIV/AIDS Programme in Botswana c/	24 June 1997	3 years	Sweden	654 128	Botswana	This trust fund was established to reduce the social and economic consequences of the HIV/AIDS epidemic. This programme aims at reducing the HIV/AIDS transmission rate providing adequate care for HIV/AIDS patients and their families and mitigating the social and economic impacts of the epidemic.
UNDP/European Community Trust Fund for the project "Reserva de la Biósfera - Bañados el Este, Uruguay"	16 January 1998	3 years	European Commission	947 903	Uruguay	This trust fund was established for the preservation of the biological diversity of "Reserva de los Banados del Este" and improvement of the quality of life of local residents.
Belgium/Philippines Trust Fund in respect of the project "Human Resource Development for Governance and Livelihood for the Southern Philippines Council for Peace and Development (SPCD)"	24 February 1998	Open	Belgium	276 316	Philippines	This trust fund was established to provide capability training for the MNLF, their families and communities for leadership and other skills in order to sustain development initiatives in their communities.
UNDP/Sweden Trust Fund for Support to Food Security through Sustainable Crop Production (FAO) in Afghanistan	18 March 1998	16 months	Sweden	844 156	Afghanistan	This trust fund was established to provide support to the UNDP programme "Food security through Sustainable Crop Production in Afghanistan." Specific details on programme design, component inputs and budgets are described in the UN Consolidated Appeal for Afghanistan during 1998 and in the Afghanistan Peace Initiative 1997-1999 (Chapter 3).

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Table 18 (continued)

Trust fund	Date of Signature a/	Duration	Contributor	Amount of contribution (US dollars) b/	Programme country/area	Description of activities
UNDP/Norway Trust Fund for Activities Implemented Jointly (AIJ) Clean Development project	27 March 1998	1 1/2 years	Norway	435 800	Bulgaria, Peru, Philippines, South Africa	This trust fund was established to generate capacity at the local levels, enabling programme countries to utilize the clean development mechanism and other mechanisms of the Kyoto Protocol in their respective national contexts.
UNDP Trust Fund for Somalia	27 March 1998	Open	Various	Undetermined	Somalia	This trust fund was established to provide relief and development to the Somali populations.
UNDP/European Commission Trust Fund for Village Employment and Environment Programme - Phase III	27 March 1998	1 year	European Commission	5 500 550	Bosnia and Herzegovina	This trust fund was established for employment generation.
UNDP/Sweden Trust Fund on Support to Returning Internally Displaced Persons (IDPs) in Liberia	8 April 1998	1 year	Sweden	498 263	Liberia	This trust fund was established to support the relocation of internally displaced persons and to provide transportation to those in need and assist in the form of a modest resettlement package.
UNDP/Belgium Trust Fund for Rehabilitation and Sustainable Development of Eastern Slavonia	15 May 1998	1 year	Belgium	1 727 395	Croatia	This trust fund was established to provide for the rehabilitation and return of displaced persons.
UNDP/UN Office for Coordination of Humanitarian Assistance Trust Fund for Technical Assistance Activities	19 May 1998	Open	UN-OCHA	1 000 000 294 000 588 000	Various	This trust fund was established to cater for the transfer of disaster-mitigation responsibilities from OCHA to UNDP as approved by the Secretary-General.
UNDP/Sweden Trust Fund in Support to the P.E.A.C.E. Programme in Afghanistan	28 May 1998	1 year	Sweden	192 308	Afghanistan	This trust fund was established to provide support to the UNDP P.E.A.C.E programme. See Afghanistan Peace Initiative 1997-1999.

Table 18 (continued)

Trust fund	Date of Signature a/	Duration	Contributor	Amount of contribution (US dollars) b/	Programme country/area	Description of activities
UNDP/Sweden Trust Fund for Support to the Expanded Programme of Assistance for the Delivery of Basic Social Services and Capacity-Building for MNLF Soldiers and their Families	28 May 1998	1 year	Sweden	196 078	Philippines	This trust fund was established to provide basic social services (food, health, education), livelihood and enterprise development, skills training and capacity building for MNLF Soldiers, their families and communities.
UNDP/Sweden Trust Fund on Support to the Implementation of Economic Management Capacity-Building Programme (PRONAGE) in Guinea-Bissau	29 May 1998	9 months	Sweden	735 294	Guinea-Bissau	This trust fund was established to support the Government in the establishment of a system of coordinated actions and means to strengthen national capacity in the formulation, implementation and evaluation of macroeconomic and sectoral policies and reforms.
UNDP/Sweden Umbrella Trust Fund on "Support to United Nations Consolidated Inter-Agency Appeal for Angola"	4 June 1998	1 year	Sweden	1 558 442	Angola	This trust fund was established for the following purposes: (a) to promote and expand the current community-based counseling and monitoring services addressed to the demobilized underage military and developed by the network of church-based teams; (b) with the support from ILO to provide a small-scale business programme at four institutes - the target groups being demobilized soldiers and women; (c) re-integration of 14,000 demobilized soldiers supported by ILO; and (d) to support economic growth in rural areas - target groups being internally displaced persons/refugees, women and children.

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Table 18 (continued)

Trust fund	Date of Signature a/	Duration	Contributor	Amount of contribution (US dollars) b/	Programme country/area	Description of activities
Support to Decentralized Government Programme	10 June 1998	2 years	Sweden	1 000 000	Global	This trust fund was established to contribute to the learning process of UNDP, governments and other donors on how the capacities for good governance of the various actors can be strengthened in order to achieve poverty eradication and sustainable human development.
Trust Fund for the Follow-up Activities to the World Summit on Social Development	25 June 1998	3 years	Belgium Norway	1 400 000 800 000	Global	This trust fund was established to strengthen the capacity of programme countries and partners to fight extreme poverty through: (a) a better understanding of the determinants of poverty and vulnerability at the household and community levels, the impact of policies and programmes, and successful experiences in poverty reduction; (b) pilot testing new modalities for capacity development and programming for poverty reduction; and (c) strengthening cooperation with established networks of practitioners involved in poverty reduction.
UNDP 2001 Trust fund	29 June 1998	Open	Norway	785 007	Global	This trust fund was established for the following purposes: (a) to enhance country office competencies; (b) to respond to crisis countries; (c) to promote efficiency in administration and finance; (d) to provide country office information management; and (e) executive development.

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Table 18 (continued)

Trust fund	Date of Signature a/	Duration	Contributor	Amount of contribution (US dollars) b/	Programme country/area	Description of activities
UNDP/Sweden Trust Fund for Support to the Sustainable Energy and Environment Division in the Area of Water Resources and Gender	30 June 1998	6 months	Sweden	750 000	Global	This trust fund was established to strengthen the capacity of the Sustainable Energy and Environment Division (SEED) to manage actively, advise, monitor and follow up UNDP projects in the water sector with special focus on gender aspects.
UNDP/Sweden Trust Fund in Support of the Project "Gobernabilidad Democrática-Honduras"	2 July 1998	4 years	Sweden	294 736	Honduras	This trust fund was established for the strengthening of Democratic Governance and Public Administration for Crisis Management and Disaster Prevention.
UNDP Trust Fund for the Indonesia Community Recovery Programme	24 July 1998	1 year	Open	Undetermined	Indonesia	This trust fund was established to provide food security, basic services and job creation to the most vulnerable groups of the population affected by the social and economic crisis in Indonnesia.
UNDP/European Commission Trust Fund for Support to Refugees and Displaced Persons in Central Bosnia Canton	24 August 1998	1 year	European Commission	6 666 667	Bosnia and Herzegovina	This trust fund was established to provide rehabilitation and return of refugees/displaced persons.
European Commission/Syria Trust Fund for the project "Population and Housing Census in Syria"	10 September 1998	2 3/4 years	European Commission	477 058	Syria	This trust fund was established to improve the facilities of the Central Bureau of Statistics in Syria to conduct periodical censuses and other data collection mechanisms and to process, analyse and disseminate sectoral population projections.
UNDP/European Commission Trust Fund for the project "Promotion of Social Integration in Latvia: Language Training Programme"	14 September 1998	1 year	European Commission	1 141 445	Latvia	This trust fund was established to provide language training for non-Latvians.

Table 18 (continued)

Trust fund	Date of Signature a/	Duration	Contributor	Amount of contribution (US dollars) b/	Programme country/area	Description of activities
Sweden/Moldova Trust Fund for the project "Women, Society and Politics"	14 September 1998	1 year	Sweden	68 722	Moldova	This trust fund was established to provide capacity development for political involvement of women in state institutions
UNDP Trust Fund for International Partnerships	18 September 1998	Open	UNF (United Nations Foundation)	Undetermined	Global	This trust fund was established to promote and foster a network of international linkages with Governments, NGOs and the private sector in support of UNDP's involvement in UN system reform efforts and UN inter agency initiatives at the country, regional and global levels. It will focus on a few priority areas that complement the UNDP mission to bring about sustainable development and the eradication of poverty in the programme countries it serves.
European Commission/Estonia Trust Fund to Support the Implementation of the Estonian Language Training Programme	23 September 1998	2 years	European Commission	1 540 154	Estonia	This trust fund was established to raise capacities in order to improve the language and skills of the adult population, especially young and working adults and students.
Trust Fund in Support of Estonia's State programme for the Integration of Non-Estonians into Estonian Society	24 September 1998	Open	Various	Undetermined	Estonia	This trust fund was established to mainstream the significant non-estonian speaking community into Estonian society.

Table 18 (continued)

Trust fund	Date of Signature a/	Duration	Contributor	Amount of contribution (US dollars) b/	Programme country/area	Description of activities
Sweden Trust Fund for Governance Strengthening and Public Administration Reform	7 October 1998	2 1/4 years	Sweden	612 745	Kyrgystan	This trust fund was established for the following purposes: (a) to support one of the goals of the National Sustainable Human Development Strategy; (b) to establish the organizational and operational parameters necessary for the successful implementation of the strategy for reforming the central Government; and (c) to enable the Secretariat of the National Commission on Public Administration and Civil Service to support effectively the work of the Commission in directing and coordinating the implementation of the reform strategy.
Sweden Trust Fund for Jaffna Health Assistance in Sri Lanka	21 October 1998	1 1/4 years	Sweden	476 433	Sri Lanka	This trust fund was established for the following purposes: (a) to improve health standards through the provision of needed equipment, rehabilitation and services and (b) to build institutional and local community-level capacity for development through participatory approaches.
Belgium/Philippines Trust Fund in respect of the project "Vocational Skills Training and Enterprise Development for MNLF Soldiers, their Families and Communities"	21 October 1998	Open	Belgium	852 272	Philippines	This trust fund was established to provide vocational skills training to MNLF soldiers.

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Table 18 (continued)

Trust fund	Date of Signature a/	Duration	Contributor	Amount of contribution (US dollars) b/	Programme country/area	Description of activities
UNDP/Sweden Trust Fund for Support to the project Energy and Women: Generating Opportunities for Development	26 October 1998	2 3/4 years	Sweden	822 785	Africa	This trust fund was established for the following purposes: (a) provide an analytical framework for determining the elements of successful sustainable energy projects that benefit women; (b) network with a wide range of interested parties to share information, and conduct training and advocacy activities regarding successful sustainable energy projects that benefit women; (c) initiate sustainable energy pilot projects that are designed to generate income-earning opportunities for women; (d) document the project lessons learned and impact by monitoring and evaluation.
Sweden Trust Fund for Capacity-Building of the Public Defender's Office in Georgia	26 October 1998	2 years	Sweden	367 647	Georgia	This trust fund was established to assist in developing the Georgian Public Defender's capacity to operate as a fully functional independent national institution, working for the protection and promotion of human rights.
UNDP/Sweden Trust Fund for UN Inter-Agency Appeal for Emergency Relief and Initial Rehabilitation in China	26 October 1998	3 months	Sweden	2 051 282	China	This trust fund was established to provide tents as temporary abodes and provide materials for the construction of emergency shelters or repair of damaged houses.
UNDP Trust Fund for Support to Prevention and Reduction of the Proliferation of Small Arms	25 November 1998	Open	Various	Undetermined	Various	This trust fund was established to provide support for oprojects and programmes on practical disarmament and related development issues in respect of small arms and light weapons.

Table 18 (continued)

Trust fund	Date of Signature a/	Duration	Contributor	Amount of contribution (US dollars) b/	Programme country/area	Description of activities
UNDP Trust Fund for Poverty Alleviation in the Arab Region	29 December 1998	Open	Various	Undetermined	Arab region	This trust fund was established to provide a framework for contributions to finance initiatives responding to the needs in the area of national capacity for poverty alleviation with special emphasis on micro-credit/micro start schemes, as identified by the Arab countries.
European Union Support to Employment Creation in Targeted Areas (Veep IV)	30 December 1998	1 year	European Commission	2 711 500	Bosnia and Herzegovina	This trust fund was established for employment generation.
			Sub-trust funds established under UNCDF			
Rural Infrastructure Development Fund - Phase I	May 1998	3 years	Australia	1 211 400	Viet Nam	This trust fund was established to provide financial assistance to the development of infrastructure at the village level in the Tra-My district to build schools, clinics, irrigation schemes and main roads, etc.
Support to Decentralized Planning and Financing in Nampula Province	14 September 1998	4 years	Netherlands	2 000 000	Mozambique	This trust fund was established to include financial assistance and training for the development of small-scale social infrastructure at the provincial level in the Nampula district in Mozambique.
Appui aux Communes rurales de Tombouctou	December 1998	5 years	Belgium	3 200 000	Mali	This trust fund was established to include the construction of roads, schools, markets etc. for poverty alleviation in rural Timbucktu in Mali.

Table 18 (continued)

Trust fund	Date of Signature a/	Duration	Contributor	Amount of contribution (US dollars) b/	Programme country/area	Description of activities
			Sub-trust fund established under the Global Environmental Facility			
Strenghtening and Promoting Environmental Funds	May 1998	2 years	The Summit Foundation	100 000	Latin America and the Caribbean	This trust fund was established to strengthen national environmental funds (NEFs) in Latin America and the Caribbean by supporting (a) the development and implementation of a regional project to build capacities and promote exchanges of experience among NEFs and (b) particular activities to build NEF capacities, including mainly activities sponsored by the Interagency Planning Group on Environmental Funds.
			Sub-trust funds established under UNIFEM			
Post-Beijing Follow-up Operations in Western Asia, Phase II	20 Feb 1998	4 years	European Commission	1 562 134	Jordan, Lebanon, Occupied Palestinian territory, Syria, Yemen	This trust fund was established to contribute to a sustainable and engendered development in Jordan, Lebanon, Occupied Palestinian territory, Syria and Yemen by strengthening the role of their national women machineries and NGO networks and committees.
Support to Interregional Consultation on Women's Land/Property Rights under situations of Conflict and Reconstruction	7 May 1998	8 months	Sweden	100 000	Kenya	This trust fund was established to provide a forum for interregional exchange on a range of issues relating to women's access to and control of land and property during situations of crises and reconstruction.
Learning component of the UNIFEM Trust Fund in support of Actions to Eliminate Violence against Women	9 July 1998	2 years	MacArthur Foundation	300 000	Global	This trust fund was established to develop a "learning component" for the UNIFEM Trust Fund in support of action to eliminate violence against women.

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Table 18 (continued)

Trust fund	Date of Signature a/	Duration	Contributor	Amount of contribution (US dollars) b/	Programme country/area	Description of activities
Shea Butter Production in Burkino Faso	September 1998	2 years	NGO	480 000	Burkino Faso	This trust fund was established to provide for sustainable livelihood/enterprise development, economic management and social advancement of women.
UNIFEM Trust Fund for International Partnerships	27 October 1998	Open	United Nations Foundation	Open	Global	This trust fund was established to promote and foster a network of international linkages with Governments, NGOs, and the private sector in support of UNIFEM involvement in UN system reform efforts and UN inter agency initiatives at the country regional and global levels. It will focus on a few priority areas that complement the UNIFEM mission to bring about women's empowerment and gender equality by acting as a catalyst for gender-mainstreaming in development activities and by supporting innovative and experimental activities benefiting women.
Sub-trust funds established under United Nations Volunteer (UNV) Programme						
White Helmets Initiative c/	27 June 1997	13 months	Finland	135 684	Haiti	This trust fund was established to provide support for rural potable water projects.
UNV assistance to promote community-based measures in Georgia	10 February 1998	1 1/2 years	Sweden	103 761	Georgia	This trust fund was established to address some of the causes of conflict at the community level, as part of the overall humanitarian strategy.
UNV Assistance between the European Commission	29 April 1998	5 months	Economic Commission	250 000	Cambodia	This trust fund was established to assist with the elections in Cambodia in 1998.

Table 18 (continued)

Trust fund	Date of Signature a/	Duration	Contributor	Amount of contribution (US dollars) b/	Programme country/area	Description of activities
Memorandum of Understanding with the Organization for Security and Cooperation in Europe for general elections in Bosnia and Herzegovina	22 May 1998	2 months	OSCE	423 720	Bosnia and Herzegovina	This trust fund was established to serve as a framework for the recruitment by OSCE of up to 90 registration supervisors identified, screened and selected by UNDP/UNV.
UNV Trust Fund between the Organization for Security and Cooperation in Europe	22 May 1998	3 months	OSCE	124 020	Bosnia and Herzegovina	This trust fund was established to assist with the supervision of the 1997 elections to be held in Bosnia and Herzegovina
UNV Assistance to Promote Community-based Confidence-building Measures in Georgia	11 September 1998	2 years	BMZ - Germany	388 000	Georgia	This trust fund was established to promote the confidence-buiilding process in Georgia through confidence-building among the NGOs, local authorities, refugees and internally displaced persons and help to initiate a nucleus of national capacity for conflict resolution, meditation and facilitation.
UNV Trust Fund between the Organization for Security and Cooperation in Europe to assist with the Supervision of Elections in Bosnia and Herzegovina	13 November 1998	11 days	OSCE	234 740	Bosnia and Herzegovina	This trust fund was established for the deployment of 110 polling supervisors.
Multisectoral Support Project	26 November 1998	1 year	Japan	2 721 000	Countries in Asia, the Pacific, Europe, the Commonwealth of Independent States, Africa, Arab States, Latin America and the Caribean	This trust fund was established to provide UNV Multisectoral support for humanitarian assistance, peace-keeping operations, rehabilitation activities and sustainable human development.

Table 18 (continued)

Trust fund	Date of Signature a/	Duration	Contributor	Amount of contribution (US dollars) b/	Programme country/area	Description of activities
United Nations International Short-Term Advisory Resources d/	9 February 1999	Open	Italy	377 715	Global	This trust fund was established to provide support to the UN International Short-Term Advisory Resources (UNISTAR) programme.
UNV/WHI support to Capacity-Building in Urban Planning and GIS for the Municipality of Gaza d/	1 March 1999	6 months	Finland	29 372	Occupied Palestinian territory	This trust fund was established to provide capacity building in urban planning and GIS for the three Municipalities of the Gaza Strip - recruitment of 4 national UN volunteers specialized in Urban Planning and GIS.
Sub-trust funds established under Multilateral Fund for the Implementation of the Montreal Protocol						
Elimination of Chloro fluoro carbons (CFCs) 11 and 12 in the manufacture of Domestic and Commercial Refrigeration Equipment, etc. at AZKCON Refrigeration Industries, Inc.	27 March 1998	2 years	GTZ - Germany	354 683	Philippines	This trust fund was established to eliminate the consumption of CFCs used by Azkcon Refrigeration Industries, Inc. in the manufacture of a range of commercial and domestic refrigeration equipment and polyurethane foam-filled building panels. Upon project completion, approximately 18.9 MT of Ozone-Depleting Particles (ODP) will be phased out annually.
Sub-trust funds established under UNDP Fund for the Programme of Assistance to the Palestinian People						
Programme of Assistance to the Palestinian People/Norway Trust Fund for Employment Generation in the Fields of Municipal, Youth and Public Infrastructure in the Gaza Strip c/	11 December 1997	1 year	Norway	1 378 161	Occupied Palestinian territory	This trust fund was established to finance the project "Employment Generation in the fields of Municipal, Youth and Public Infrastructure in the Gaza Strip".

Table 18 (continued)

Trust fund	Date of Signature a/	Duration	Contributor	Amount of contribution (US dollars) b/	Programme country/area	Description of activities
Trust Fund for Brucellosis Control Programme in the Occupied Territories, Veterinary Component Phase I	7 January 1998 and 24 February 1998	1 year	Argentina, Japan Spain	1 500 186	Occupied Palestinian territory	This trust fund was established to support the Palestinian Authority in reducing animal and human brucellosis incidence in the West Bank and Gaza Strip. It will follow a comprehensive, intersectoral and participatory approach and will include inter-related components.
Palestinian Brucellosis Control Programme (Veterinary Component)	9 April 1998	1 year	WHO	114 015	Occupied Palestinian territory	This trust fund was established to support WHO collaborating centres for studies relating to primary health care and family planning in Ramallah.
Integrated Water Resources Management and Planning	16 April 1998	2 years	Denmark	860 487	Occupied Palestinian territory	This trust fund was established to support the Palestinian Water Authority to ensure effective management of water resources, specifically in relation to the terms of the Oslo II Peace Agreement and in preparation for the final settlement negotiations.
Programme of Assistance to the Palestinian People/Sweden Trust Fund for Rehabilitation of Women and Youth Centres in the Hebron Districts	20 April 1998	1 year	Sweden	500 000	Occupied Palestinian territory	This trust fund was established to improve living conditions and general quality of life of the Hebron District by alleviating immediate unemployment and ensuring that women and youth are provided with safe settings for their cognitive and social development.

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Table 18 (continued)

Trust fund	Date of Signature a/	Duration	Contributor	Amount of contribution (US dollars) b/	Programme country/area	Description of activities
			Sub-trust funds established under UNDP Trust Fund for Rwanda			
Trust Fund for Rwanda Window for Justice, Phase I	10 February 1998	4 months	Netherlands	1 364 563	Rwanda	This trust fund was established to provide extension of provision of salary incentives to judicial personnel and institutional support for the Ministry of Justice.
Plan of Action for the Reinstallation and the Reintegration of Refugees and Formerly Displaced Persons	10 February 1998	9 months	Netherlands	651 433	Rwanda	This trust fund was established for socio-economic rehabilitation and development.
Support through the Agence Rwandaise pour le Développement et la Coopération Shelter Programme	23 February 1998	8 months	Ireland	100 000	Rwanda	This trust fund was established for rehabilitation of the community, including construction of two villages of 100 houses each to assist with the repatriation of displaced persons in Rwanda.
Support to the Rwandan Communal Police	23 February 1998	2 years	Ireland	150 000	Rwanda	This trust fund was established to provide support to the Government in its efforts to maintain law and order: strengthen the Government's capacity to train and field a competent police force in all communes of Rwanda.
Support to Housing for Widows and Women's Economic Empowerment	1 March 1998	1 year	Ireland	150 000	Rwanda	This trust fund was established to provide housing for widows; assist in the elaboration of a national economic development plan; and support women's economic empowerment.

Table 18 (continued)

Trust fund	Date of Signature a/	Duration	Contributor	Amount of contribution (US dollars) b/	Programme country/area	Description of activities
USAID Rwanda Trust Fund for the project "Emergency Projects to Improve Food Security"	3 March 1998	2 years	USA	1 000 000	Rwanda	This trust fund was established for the implementation of projects to support resettlement and reintegration of returnees and impacted villages in Rwanda to narrow the post repatriation food gap. It will provide emergency assistance and improved food security to the people of Rwanda.
Special Window for Demobilization and Reintegration in Rwanda	4 March 1998	10 months	Sweden	22 000 000	Rwanda	This trust fund was established to provide for a demobilization process through the Rwanda Demobilization and Reintegration Commission aimed at demolibizing 15,000 ex-RPA soldiers and reintegrating 57,000 RPA and ex-FAR soldiers through a number of sub-programmes such as vocational training, credit schemes and income generating activities.
WHO Support to the Rwandan Health Service through UNV Doctors	11 March 1998	24 months	Ireland	819 000	Rwanda	This trust fund was established to provide professional assistance through WHO of doctors, as a result of crisis resulting from the 1994 war in Rwanda.
Special Window for Demobilization and Reintegration in Rwanda	12 March 1998	2 3/4 years	United Kingdom	1 666 667	Rwanda	This trust fund was established to provide demobilization and reintegration activities.
Sweden Trust Fund for the project "Support to Demobilization and Reintegration Programme in Rwanda"	13 March 1998	Open	Sweden	2 784 810	Rwanda	This trust fund was established to strengthen the process of peace, reconciliation and socio-economic development. It will have a number of sub-programmes such as vocational training, credit schemes, income-generating activities, etc.

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Table 18 (continued)

Trust fund	Date of Signature a/	Duration	Contributor	Amount of contribution (US dollars) b/	Programme country/area	Description of activities
UNDP Trust fund for Rwanda	27 March 1998	Open	Japan	4 200 000	Rwanda	This trust fund was established for the purpose of assisting the smooth and successful implementation of the following two projects, which are expected to play an important role in Rwanda: (a) Kigali Institute for Science and Technology and (b) Rwanda Reintegration Umbrella Project.
The Rwanda Demobilization and Reintegration Programme	22 June 1998	Open	Switzerland	493 421	Rwanda	This trust fund was established to integrate the demobilized RPA veterans and members of ex-FAR into civilian life in a manner where they may contribute to national reconciliation and economic recovery.
Trust Fund for Rwanda Window for Justice, Phase II	30 July 1998	5 months	Netherlands	1 339 000	Rwanda	This trust fund was established to provide extension of provision of salary incentives to judicial personnel and institutional support for the Ministry of Justice.
Support to the Rwandan Communal Police Force - Phase II and Phase III	21 September 1998	3 months	Netherlands	3 510 000	Rwanda	This trust fund was established to provide support to the Government in establishing and maintaining law and order with the overall objective of providing human security and an atmosphere conducive to reconciliation among all Rwandans.
Sub-trust funds established under UNDP Trust Fund for Mozambique Mine Clearance Programme						
Trust Fund for Accelerated De-mining Programme in Mozambique	1 March 1998	Open	Sweden	8 000 000	Mozambique	This trust fund was established to consolidate the activity of the accelerated de-mining programme in the three southern provinces of Mozambique.

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Table 18 (continued)

Trust fund	Date of Signature a/	Duration	Contributor	Amount of contribution (US dollars) b/	Programme country/area	Description of activities
Denmark/Mozambique Trust Fund for Mine Clearance and Bush Clearance in Preparation for Transmission Lines in Gaza and Inhambane	11 November 1998	Open	Denmark	1 002 877	Mozambique	This trust fund was established to provide for mine clearance, bush clearance and quality assurance of mine clearance and related administrative and support costs in preparation for construction of power transmission lines.
Mine Clearance Programme in the Republic of Mozambique	16 December 1998	Open	Finland	1 644 899	Mozambique	This trust fund was established to provide: (a) rehabilitation of productive capacity (agriculture, small and micro enterprises); (b) rehabilitation of social sectors (education, training, primary health care, and social integration); (c) rehabilitation of infrastructure (roads and bridges, water and sewerage, electricity and housing); and (d) institutional capacity-building.
Sub-trust fund established under UNDP/Norway Trust Fund for Assistance to the Electoral Process in Mozambique						
Trust Fund for Assistance to Local Elections in Mozambique	8 April 1998	1 year	European Commission	886 917	Mozambique	This trust fund was established to provide support to the local elections
Sub-trust funds established under UNDP Trust Fund for Angola						
UNDP/AMOCO Agreement in Support of Ambriz Fisheries Project	23 January 1998	Open	NGO	800 000	Angola	This trust fund was established to enhance UNDP programme activities in support of the Government of Angola's programme for community rehabilitation and national reconciliation.
Community Rehabilitation Programme in Angola	28 January 1998	Open	Spain	110 995	Angola	This trust fund was established to provide a capacity-building programme for the implementation of the Community Rehabilitation and National Reconciliation Programme in Angola.

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Table 18 (continued)

Trust fund	Date of Signature a/	Duration	Contributor	Amount of contribution (US dollars) b/	Programme country/area	Description of activities
			Sub-trust funds established under UNDP Trust Fund to Support Governance in Africa			
Trust Fund for Security and Development in West Africa	18 June 1998	18 months	Canada	272 100	West Africa	This trust fund was established to provide assistance for security and development in West Africa.
			Sub-trust fund established under UNDP/LAO PDR Trust Fund for Clearance of Unexploded Ordnance			
Denmark/Lao PDR Trust Fund for Clearance of Unexploded Ordnance	8 November 1998	Ongoing	Denmark	2 900 000	Lao PDR	This trust fund was established for clearance/ renewal of unexploded ordnance in the Lao PDR.
			Sub-trust fund established under UNDP Trust Fund for Capacity Building in De-Mining Operations in Cambodia			
Japan/Cambodian Mine Action Centre Trust Fund for the project "Phnom Penh International Workshop on Demining and Victim Assistance"	23 June 1998	1 July 1998	Japan	300 000	Cambodia	This trust fund was established in connection with the international forum held in October 1998 on International De-mining and Victim Assistance.
			Sub-trust fund established under UNDP Trust Fund for Support toLocal and National Elections in Cambodia			
UNDP/Sweden Sub-Trust Fund for Support to Local Elections in Cambodia	3 June 1998	7 months	Sweden	484 235	Cambodia	This trust fund was established to provide support to the voter education programme and voter registration lists.
			Sub-trust funds established under UNDP Trust Fund for Mine Clearance in Bosnia and Herzegovina			
De-mining to Facilitate the Return of Refugees	March 1998	3 months	UNHCR	2 604 924	Bosnia and Herzegovina	This trust fund was established to facilitate mine clearance in UNHCR-designated and other selected minority return areas.

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Table 18 (continued)

Trust fund	Date of Signature a/	Duration	Contributor	Amount of contribution (US dollars) b/	Programme country/area	Description of activities
Department of Peace-keeping Operations, UN Support to the Mine-Action Programme of Bosnia and Herzegovina	July 1998	1 1/4 years	United Nations Organization	742 507	Bosnia and Herzegovina	This trust fund was established to support the UNDP programme "Assistance to the Mine-Action Programme of Bosnia and Herzegovina".
Support to the Bosnia and Herzegovina Mine-Action Centre (BHMAC) and the Entity Mine Action Centres	August 1998	1 1/4 years	Canada	428 034	Bosnia and Herzegovina	This trust fund was established to provide support to the BHMAC and incremental costs of Canadian demining experts to serve with BHMAC and the Entity Mine-Action Centres.
Support to the Mine-Clearance Programme in Bosnia and Herzegovina	October 1998	1 1/4 years	Sweden	1 025 641	Bosnia and Herzegovina	This trust fund was established to provide support to the UNDP programme "Assistance to the Mine-Action Programme of Bosnia and Herzegovina".
Support to the Mine-Clearance Programme in Bosnia and Herzegovina	November 1998	1 year	Netherlands	1 123 715	Bosnia and Herzegovina	This trust fund was established to provide support to the UNDP programme "Assistance to the Mine-Action Programme of Bosnia and Herzegovina".
Support to the Mine-Clearance Programme in Bosnia and Herzegovina	November 1998	1 year	Italy	343 000	Bosnia and Herzegovina	This trust fund was established to support the de-mining of priority areas in Stup, Sarajevo region.
Support to Mine-Awareness and Mine-Clearance Advocacy Activities	December 1998	1 year	UN Foundation for International Partnerships (UNFIP)	625 000	Bosnia and Herzegovina	This trust fund was established to increase the number of displaced persons and refugees willing and able to relocate to urban and agricultural areas. This will be done through a programme to increase public knowledge of the risks and dangers of mines and UXOs, de-mining activities, and measures that can prevent death or injury. The principal method will be integrated mine-awareness campaigns at national, municipal and village levels and by advocating for the accelerated clearance of mines and unexploded ordnance from selected rural and urban areas.

Table 18 (continued)

Trust fund	Date of Signature a/	Duration	Contributor	Amount of contribution (US dollars) b/	Programme country/area	Description of activities
			Sub-trust fund established under UNDP 2001 Trust Fund			
Norway Trust Fund in Support of UNDP 2001 Trust Fund	20 August 1998	Open	Norway	996 015	UNDP	This trust fund was established for the following purposes: (a) increase country focus by moving resources and responsibilities to country office; (b) enhance effectiveness and impact of UNDP programme activities through better focus and targeting of its resources; and (c) achieve efficiency, accountability and good management through clearer definition of organizational values, accountability and performance measurement and increased investment in human resources.

a/ Unless otherwise indicated, represents the date of signature of trust fund agreement.

b/ Where applicable, the United States dollar equivalent of amounts payable in currencies other than United States dollars has been calculated using the United Nations operational rate of exchange in effect at the time of the establishment of the trust funds, or, if paid, at the rate in effect on the date of payment.

c/ This trust/sub-trust fund was not included in document DP/1998/29/Add.1.

d/ This sub-trust fund started activities in 1998.

Table 19. Reserve for Field Accommodation: Financial statements

(thousands of United States dollars)

1. Statement of income and expenditure for the years ended 31 December 1997 and 1998

	Office premises		Housing		RFA reimbursable support services		Total	
	1998	1997	1998	1997	1998	1997	1998	1997
Income								
Rental income	346	542	2 623	3 000	-	-	2 969	3 542
Other income	-	-	1	-	265	325	266	325
Gain(loss)on sale of assets	-	-	8	105	-	-	8	105
Total income	346	542	2 632	3 106	265	325	3 243	3 972
Expenditure								
Repair and maintenance	-	471	1 523	1 664	-	-	1 523	2 135
Other	-	-	97	341	11	111	108	452
Total expenditure	-	471	1 620	2 005	11	111	1 631	2 587
Operating surplus	346	71	1 012	1 100	254	214	1 612	1 385
Provision for write-down	-	-	-	(129)	-	-	-	(129)
Net surplus (deficit)	346	71	1 012	971	254	214	1 612	1 256
Savings on obligation of prior biennium	-	-	-	-	13	-	13	-
Transfer to Capitalized Rehabilitation costs	-	-	(2 020)	-	-	-	(2 020)	-
Fund balances at 1 January	(3 052)	(3 123)	(3 452)	(4 423)	350	136	(6 154)	(7 410)
Fund balances at 31 December	(2 706)	(3 052)	(4 460)	(3 452)	617	350	(6 549)	(6 154)

2. Assets, liabilities and reserve balances as at 31 December 1997 and 1998

	Office premises		Housing		RFA reimbursable support services		Total	
	1998	1997	1998	1997	1998	1997	1998	1997
Assets								
Short-term accounts receivable	-	-	87	87	-	-	87	87
Long-term accounts receivable	-	-	1 040	1 127	-	-	1 040	1 127
Loans to Governments	-	-	1 387	1 824	-	-	1 387	1 824
Construction costs	28 523	26 467	16 400	18 111	-	-	65 223	44 578
Capitalized rehabilitation	-	-	1 471	4 723	-	-	1 471	4 721
Household appliance rental scheme	-	-	-	309	-	-	-	309
Due from UNDP General Fund	-	-	-	-	-	-	-	-
Allowance for write-off	(6 000)	(6 000)	(5 225)	(5 534)	-	-	(11 225)	(11 534)
Total assets	20 823	20 467	17 160	20 645	-	-	37 983	41 092
Liabilities								
Unliquidated obligations	45	-	27	-	-	30	72	30
Accounts payable	-	-	-	-	-	-	-	-
Deferred rent income	-	-	156	156	-	-	156	156
Due to/from UNDP General Fund	19 640	19 848	(3 563)	(1 977)	(617)	(380)	15 460	17 491
Agency reimbursement of construction costs	3 844	3 651	-	-	-	-	3 844	3 651
Government advances for rehabilitation costs	-	-	-	918	-	-	-	918
Total liabilities	23 529	23 499	(3380)	(903)	(617)	(350)	19 532	22 246
Reserve balance - authorized level	-	-	25 000	25 000	-	-	25 000	25 000
Accumulated surplus (deficit)	(2 706)	(3 052)	(4 460)	(3 452)	617	350	(6 549)	(6 154)
Total reserve balance	(2 706)	(3 052)	20 540	21 548	617	350	18 451	18 846
Total liabilities and reserve balance	20 823	20 467	17 160	20 645	-	-	37 983	41 092